



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-56/JPCL-2006/8528-31
June 25, 2008

Subject: **Decision of the Authority relating to the Tariff Adjustment for Variation in CPI on July 01, 2008 for Jamshoro Power Co. Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) –**
Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

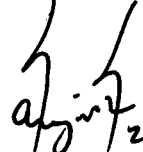
Dear Sir,

Please find enclosed the decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI Variation w.e.f. July 01, 2008) for Jamshoro Power Co. Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

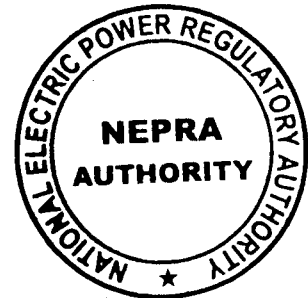
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5820-22 dated 25.01.2008, No. 6175-78 dated 13.02.2008, No. 6205-8 dated 14.02.2008, No. 6530-33 dated 06.03.2008, No. 6536-39 dated 06.03.2008, No. 6740-43 dated 24.03.2008, No. 7125-28 dated 11.04.2008, No. 7131-34 dated 11.04.2008, No. 7162-65 dated 15.04.2008, No. 7290-93 dated 22.04.2008, No. 7442-45 dated 09.05.2008, No. 7531-34 dated 20.05.2008 and No. 7718-21 dated 30.05.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above


(Mahjoob Ahmad Mirza)

Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

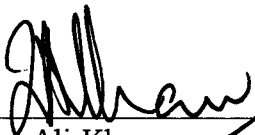


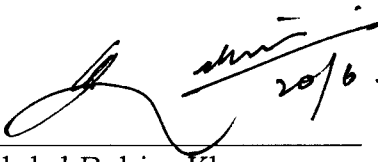
DECISION OF THE AUTHORITY RELATING TO THE TARIFF
ADJUSTMENT OF JAMSHORO POWER COMPANY LIMITED (JPCL)
FOR VARIATION IN CPI ON JULY 01, 2008

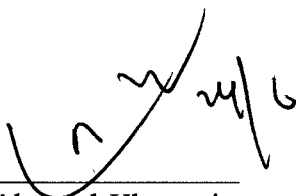
Pursuant to NEPRA's determination in Case No. NEPRA/TRF-56/JPCL-2006, the tariff of Jamshoro Power Company Limited (JPCL) is subject to adjustment in Escalable Component of Capacity Purchase Price and Variable O&M part of Energy Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. July 01, 2008. The details of Capacity Charge and Variable O&M revised after adjustments are attached herewith for notification in the official gazette.

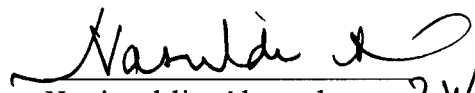
The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

Authority


Zafar Ali Khan
Member/Acting Chairman


Abdul Rahim Khan
Member


Maqbool Ahmad Khawaja
Member


Nasiruddin Ahmed
Member



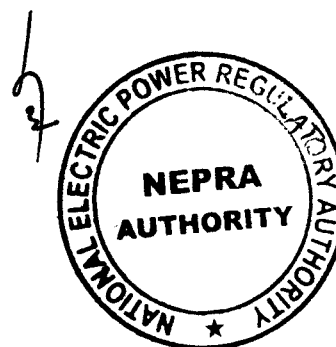


**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO
POWER COMPANY LIMITED (JPCL) FOR VARIATION IN CPI ON JULY 01, 2008**

	Capacity Purchase Price	Reference	Current	Revised
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Fixed O&M:			
	Salaries, Wages & Benefits	49.2916	52.3285	58.7901
	Repair & Maintenance	41.9693	44.5551	50.0568
	Admin & General Expenses	5.8539	6.2145	6.9819
	Other Income	(2.1828)	(2.3173)	(2.6034)
A	Total Escalable CPP	94.9319	100.7809	113.2253
B	Non Escalable Component	194.8492	194.8492	194.8492
	Capacity Purchase Price (A+B)	289.7812	295.6301	308.0745

	Reference	Current	Revised
	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
Variable O&M	0.0659	0.0700	0.0786

Sahay



S. Singh
Dir (T)