

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/7442-45 May 9, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on April 30, 2008) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. Summary of decision is:
 - Adjustment on account of fuel price variation for furnace oil on April 30, 2008.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5816-18 dated 25.01.2008, No. 5820-22 dated 25.01.2008, No. 6055-58 dated 04.02.2008, No. 6175-78 dated 13.02.2008, No. 6205-8 dated 14.02.2008, No. 6530-33 dated 06.03.2008, No. 6536-39 dated 06.03.2008, No. 6740-43 dated 24.03.2008, No. 7125-28 dated 11.04.2008, No. 7131-34 dated 11.04.2008, No. 7162-65 dated 15.04.2008 and No. 7290-93 dated 22.04.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.

- 2. Secretary, Ministry of Finance, Islamabad.
- 3. Secretary, Privatization Commission, Islamabad.



<u>Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for JPCL</u>

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from April 30, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not latter than the succeeding billing month.

NEPRA

Authority

Zafar Ali Khan Member/Vice Chairman

Abdul Rahim Khan Member

Maqbool Ahmad Khawaja Member

Nasiruddin Ahmed Member

Khalid Saeed Chairman 9MM-29/4/08

30/4/08.

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JAMSHORO POWER COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on April 30, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton	21,844.00	34,059.20	35,231.90

Blocks Description		Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	Furnace Oil	Furnace Oil	
ŀ	Jamshoro Unit 1	5.7781	9.0092	9.3194	
11	Jamshoro Units 2-4	6.6541	10.3751	10.7323	

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