National Electric Power Regulatory Authority

Registrar Office

No. NEPRA/TRF-56/JPCL-2006/7536

May 20, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on May 15, 2008) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Please find enclosed a copy of subject decision sent to Cabinet Division along with copies to the Secretary Ministry of Water & Power, Secretary Ministry of Finance and Secretary Privatization Commission for notification in the official Gazette vide letter No. 7531-34 dated 20.05.2008.

2. The above mentioned decision has also been sent to the Chief Executive Officer, JPCL vide letter No. 7535 dated 20.05.2008. A copy of the same is also enclosed for information, please.

Enclosure: As above

(Mahjoob Ahmad Mirza)

Registrar

Director (Tariff)-I

For information:

- 1. Chairman
- 2. Vice Chairman/Member (T)
- 3. Member (S)
- 4. Member (L)
- 5. Member (P)

Distribution:

- 6. Director General (Standards)
- 7. Director (IS & P)
- 8. Director (CAD & Coord)
- 9. Director (Admin, PR&P)
- 10. Deputy Director (L)-I
- 11. Deputy Director (I.T.)

[Please place it on the NEPRA Website for the

12. Assistant Director (I.T.)

information of general public. Scanned copy has been sent through e-mail.]

- 13. Assistant Director (Library)
- 14. Assistant Director (Tariff-Record)



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/7531-34 May 20, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on May 15, 2008) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. Summary of decision is:
 - Adjustment on account of fuel price variation for furnace oil on May 15, 2008.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5816-18 dated 25.01.2008, No. 5820-22 dated 25.01.2008, No. 6055-58 dated 04.02.2008, No. 6175-78 dated 13.02.2008, No. 6205-8 dated 14.02.2008, No. 6530-33 dated 06.03.2008, No. 6536-39 dated 06.03.2008, No. 6740-43 dated 24.03.2008, No. 7125-28 dated 11.04.2008, No. 7131-34 dated 11.04.2008, No. 7162-65 dated 15.04.2008, No. 7290-93 dated 22.04.2008 and No. 7442-45 dated 09.05.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.

3. Secretary, Privatization Commission, Islamabad.



<u>Decision of the Authority in the Matter of Adjustment of the</u> Energy Charge Part of the Tariff Relating to Fuel for JPCL

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from May 15, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

Authority

Zafar Ali Khan Member/Vice Chairman

Abdul Rahim Khan Member

Maqbool Ahmad Khawaja Member

Nasiruddin Ahmed Member

Khalid Saeed Chairman

JAMSHORO POWER COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on May 15, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton	21,844.00	35,231.90	37,524.17

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
	Jamshoro Unit 1	5.7781	9.3194	9.9258
	Jamshoro Units 2-4	6.6541	10.7323	11.4306

Salvan



