

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/1615-18 December 24, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on December 15, 2008) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. Summary of decision is:
 - Adjustment on account of fuel price variation for furnace oil on December 15, 2008.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 6175-78 dated 13.02.2008, No. 9404-7 dated 05.08.2008, No. 286-88 dated 29.09.2008, No. 538-41 dated 20.10.2008, No. 628-31 dated 30.10.2008, No. 717-20 dated 06.11.2008 and No. 877-80 dated 13.11.2008 and 1310-13 dated 04.12.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

The Secretary Cabinet Division Government of Pakistan Cabinet Secretariat Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.

3. Secretary, Privatization Commission, Islamabad.

(Hussnain Zaigham)



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd.

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from December 15, 2008. The block-wise revised fuel cost component for JPCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component (Rs./kWh)		
		Furnace Oil		
I	Jamshoro Unit 1	5.6247		
II	Jamshoro Units 2-4	6.4774		

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I)

Authority

Zafar Ali Khan

Member

Maqbool Ahmad Khawaja Member/Vice Chairman Ghiasuddin Ahmed

Member

Khalid Saeed Chairman

JAMSHORO POWER COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil on December 15, 2008

Furnace Oil	Fuel Price
Rs./M. I on	Unit
21,844.00	Reference
25,461.56	Current
21,264.00	Revised

							DIOCKS	DISSES	
Janusiolo Onits 2-4	lamabara Haita O A	Jamshoro Unit 1				Description			
6.6541		5.//81		Furnace Oil		Component Rs./kWh		Reference Fuel Cost	
7.7561		6.7350		Furnace Oil		Component Rs./kWh		Current Fuel Cost	
6.4774	0.0277	5 6247	- WILLIAM OIL	Furnace Oil	HANVEN MICHOLOGICO	Component Re /kWh	Devised Fuel Cost		

16/12/08



4.) 84., 17/2