



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad
Ph: 9206500, 9207200 Fax : 9210215
E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-56/JPCL-2006/703-706
February 18, 2009

**Subject: Modified Decision of the Authority relating to the Tariff Adjustment for Variation in CPI w.e.f. January 01, 2009 for Jamshoro Power Co. Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) –
Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

In continuation of this office letter No. NEPRA/TRF-56/JPCL-2006/07-10 dated January 1, 2009 Please find enclosed modified decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI variation w.e.f. January 01, 2009) for Jamshoro Power Co. Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

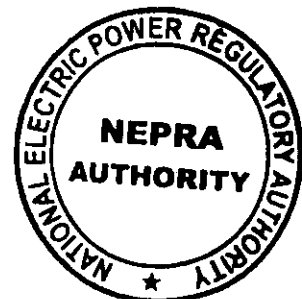
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 6175-78 dated 13.02.2008, No. 9404-7 dated 05.08.2008, No. 717-20 dated 06.11.2008, No. 877-80 dated 13.11.2008, No. 1310-13 dated 04.12.2008, No. 1615-18 dated 24.12.2008, No. 01-04 dated 01.01.2009, and No. 07-10 dated 01.01.2009, No. 378-81 dated 22.01.2009 and No. 450-453 dated 27.01.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

(Hussnain Zaigham)

Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

- CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.



**MODIFIED DECISION OF THE AUTHORITY RELATING TO THE TARIFF
ADJUSTMENT OF JAMSHORO POWER COMPANY LTD. (JPCL) FOR
VARIATION IN CONSUMER PRICE INDEX (CPI) W.E.F JANUARY 01, 2009**

The Authority has considered the request of Jamshoro Power Company Limited (JPCL) regarding rectification of an inadvertent error found in the Authority's decision relating to the tariff adjustment for variation in CPI w.e.f January 01, 2009, communicated to Ministry of Water and Power vide letter No. NEPRA/TRF-56/JPCL-2006/07-10 dated January 01, 2009. Considering the JPCL request being justified, the Authority has decided to modify its aforementioned decision to the extent of Capacity Purchase Price as given hereunder:

	Capacity Purchase Price	Modified
		(Rs./kW/Month)
	Fixed O&M (Escalable)	
	Salaries, Wages & Benefits	68.6276
	Repair & Maintenance	58.4330
	Admin & General Expenses	8.1503
	Other Income	(3.0391)
A	Total Escalable CPP	132.1717
B	Non Escalable Component	204.9517
	Capacity Purchase Price (A+B)	337.1234

The modified Escalable part of Capacity Purchase price of JPCL tariff relating to CPI to be notified in the official Gazette is attached as **(Annex-I)**. The Variable O&M part of Energy Purchase Price of JPCL tariff relating to CPI shall remain the same as indicated in the Authority's earlier decision.

Authority


Ghiasuddin Ahmed
Member


Maqbool Ahmed Khawaja
Member/Vice Chairman

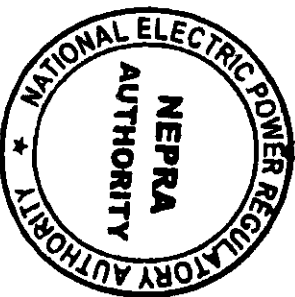

Khalid Saeed
Chairman



**MODIFIED DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO
POWER COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2009**

	Capacity Purchase Price	Revised Reference	Current	Modified
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Fixed O&M:			
	Salaries, Wages & Benefits	51.8472	65.2449	68.6276
	Repair & Maintenance	44.1453	55.5527	58.4330
	Admin & General Expenses	6.1574	7.7485	8.1503
	Other Income	(2.2960)	(2.8893)	(3.0391)
A	Total Escalable CPP	99.8539	125.6567	132.1717
B	Non Escalable Component	204.9517	194.8492	204.9517
	Capacity Purchase Price (A+B)	304.8055	320.5059	337.1234

S. Ahmed
11/2/09.



S. Ahmed
Director (T-2)