



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/1290-1293

December 22, 2009

Subject: Decision of the Authority relating to the Tariff Adjustment for Variation in CPI w.e.f. January 01, 2010 for Jamshoro Power Co. Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) – Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI variation w.e.f. January 01, 2009) for Jamshoro Power Co. Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

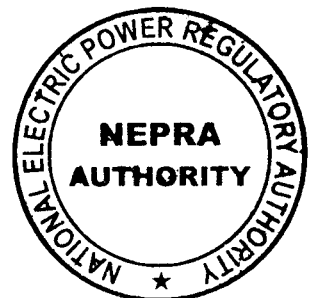
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 9404-7 dated 05.08.2008, No. 877-80 dated 13.11.2008, No. 1833-1836, 29.04.2009, No. 2481-2484 dated 18.05.2009, No. 6588-6591 dated 25.06.2009, No. 6862-6856 dated 16.07.2009, No. 6977-6980 dated 22.07.2009, No. 7273-7275 dated 04.08.2009, No. 7745-7748 dated 01.09.2009, No. 9117-9120 dated 14.09.2009, No. 9164-9167 dated 16.09.2009, No. 10142-10145 dated 16.10.2009, No. 10148-10151 dated 16.10.2009, No. 408-411 dated 02.11.2009, No. 920-92 dated 26.11.2009, No. 1150-1153 dated 10.12.2009 and No. 1156-1159 dated 10.12.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above


Registrar

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.





**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
JAMSHORO POWER COMPANY LIMITED FOR VARIATION IN CPI w.e.f
JANUARY 01, 2010 (No. NEPRA/TRF-56/JPCL-2006)**

Pursuant to the Authority's determination in Case No. NEPRA/TRF-56/JPCL-2006, the tariff of Jamshoro Power Company Limited (JPCL) is subject to adjustment in Escalable Component of Capacity Purchase Price and Variable O&M part of Energy Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. January 01, 2010. The revised Capacity Charge and Variable O&M after adjustments are indicated hereinafter:

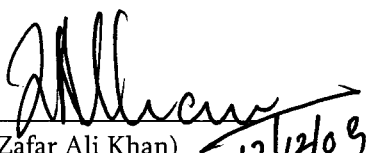
Capacity Purchase Price	Revised
	(Rs./kW/Month)
Fixed O&M:	
Salaries, Wages & Benefits	75.8427
Repair & Maintenance	64.5763
Admin & General Expenses	9.0071
Other Income	-3.3586
Total Escalable CPP	146.0675
Non Escalable Component	204.9517
Capacity Purchase Price (A+B)	351.0192


Energy Purchase Price	Revised
Variable O&M (Rs./kWh)	0.0964


2. The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

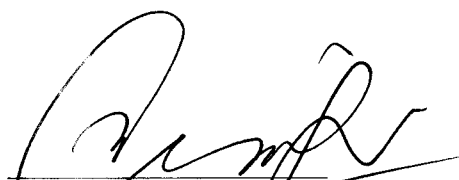
3. The revised Non-Escalable part of Capacity Purchase price and Variable O&M part of Energy Purchase Price of JPCL tariff relating to CPI to be notified in the official Gazette is attached as (Annex-I)

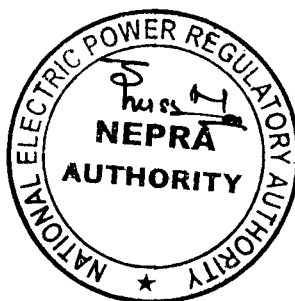
AUTHORITY


(Zafar Ali Khan)
Member


(Shaukat Ali Kundi)
Member


(Ghiasuddin Ahmed)
Vice Chairman


(Khalid Saeed)
Chairman



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO POWER
COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2010**

	Capacity Purchase Price	Reference (Rs./kW/Month)	Current (Rs./kW/Month)	Revised (Rs./kW/Month)
	Fixed O&M:			
	Salaries, Wages & Benefits	51.8472	70.7345	75.8427
	Repair & Maintenance	44.1453	60.2269	64.5763
	Admin & General Expenses	6.1574	8.4005	9.0071
	Other Income	-2.2960	-3.1324	-3.3586
A	Total Escalable CPP	99.8539	136.2295	146.0675
B	Non Escalable Component	204.9517	204.9517	204.9517
	Capacity Purchase Price (A+B)	304.8055	341.1812	351.0192

	Energy Purchase Price	Reference (Rs./kWh)	Current (Rs./kWh)	Revised (Rs./kWh)
	Variable O&M	0.0659	0.0899	0.0964

