

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/920-923 November 26, 2009

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on November 15, 2009) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XI, of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. Summary of decision is:
 - Adjustment on account of fuel price variation for furnace oil on November 15, 2009.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 9404-7 dated 05.08.2008, No. 877-80 dated 13.11.2008, No. 1833-1836, 29.04.2009, No. 2481-2484 dated 18.05.2009, No. 6588-6591 dated 25.06.2009, No. 6862-6856 dated 16.07.2009, No. 6977-6980 dated 22.07.2009, No. 7273-7275 dated 04.08.2009, No. 7745-7748 dated 01.09.2009, No. 9117-9120 dated 14.09.2009, No. 9164-9167 dated 16.09.2009, No. 10142-10145 dated 16.10.2009, No. 10148-10151 dated 16.10.2009 and No. 408-411 dated 02.11.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.

3. Secretary, Privatization Commission, Islamabad.

Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD.

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from November 15, 2009. The block-wise revised fuel cost component for JPCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component (Rs./kWh) Furnace Oil
I	Jamshoro Unit 1	11.0420
II	Jamshoro Units 2,3,4	12.7160 .

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I)

Authority

(Zafar Ali Khan)

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Member

(Shaukat Ali Kundi)

Member

(Ghiasuddin/Ahmed

Member

(Magbool Ahmad Khawaja)

Member / Vice Chairman

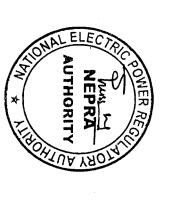
(Khalid Saeed)

Chairman

JAMSHORO POWER COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil on November 15, 2009

	Fuel Price	Unit	Kererence	Current	Revised
	Furnace Oil	Rs./M.Ton	21,844.00	39,118.00	41,744.00
Blocks	Dosorintion	Reference Fuel Cost	Fuel Cost	Current Fuel Cost	Revised Fuel Cost
טוסכאט	Description	Component Rs./kWh	it Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	ce Oil	Furnace Oil	Furnace Oil
	Jamshoro Unit 1	5.7781	781	10.3474	11.0420
	Jamshoro Units 2,3,4	6.6541	541	11.9161	12.7160
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