



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-56/JPCL-2006/6977-6980
July 22, 2009

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (05 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on June 30, 2009.
- Adjustment on account of fuel price variation for furnace oil on July 15, 2009.
- Adjustment on account of fuel price variation for gas on July 1, 2009.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

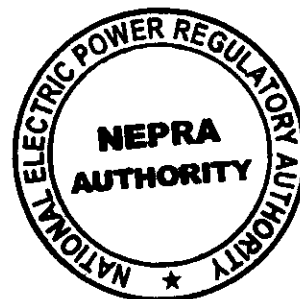
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 9404-7 dated 05.08.2008, No. 877-80 dated 13.11.2008, No. 1833-1836, 29.04.2009, No. 2481-2484 dated 18.05.2009, No. 6588-6591 dated 25.06.2009 and No. 6862-6856 dated 16.07.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

- CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.


(Arshad Mehmood)





Case No. NEPRA/TRF-56/JPCL-2006

July 13, 2009

**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE
ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER
COMPANY LTD. (JPCL)**

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices. The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices, w.e.f June 30, 2009 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
I	Jamshoro Unit 1	9.2680
II	Jamshoro Units 2,3,4	10.6731

The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices, w.e.f July 15, 2009 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
I	Jamshoro Unit 1	9.4203
II	Jamshoro Units 2,3,4	10.8484

The block-wise fuel cost component of JPCL, revised on account of variation in gas prices, w.e.f July 01, 2009 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
II	Jamshoro Units 2,3,4	4.0985
III	Kotri Units 3,4,5,6,7	3.4190
IV	Kotri Units 1,22	6.9475

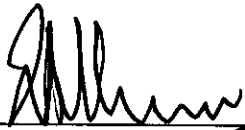


The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

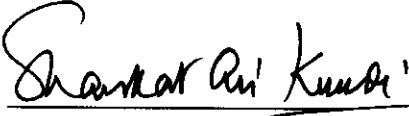
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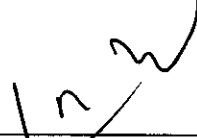
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I,II&III)

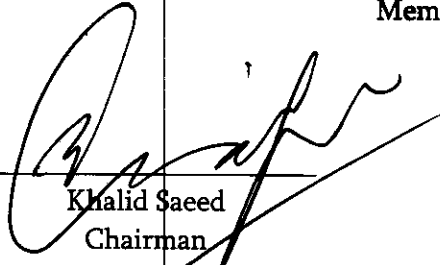
Authority


(Zafar Ali Khan) 14/7/09
Member


(Ghiasuddin Ahmed) 14/7
Member


Shaukat Ali Kundi 21.07.09
Member


Maqbool Ahmed Khawaja
Member/Vice Chairman


Khalid Saeed
Chairman



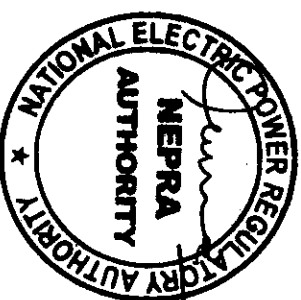
JAMSHORO POWER COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on June 30, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	21,844.00	31,438.31	35,037.50

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Jamshoro Unit 1	5.7781	8.3160	9.2680
II	Jamshoro Units 2,3,4	6.6541	9.5767	10.6731

S. Khan
13/7/09



S. Khan

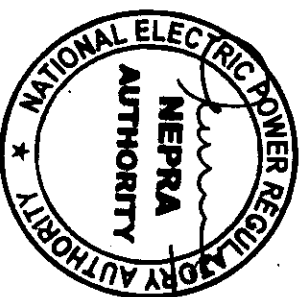
JAMSHORO POWER COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on July 15, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton	21,844.00	35,037.50	35,613.14

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Jamshoro Unit 1	5.7781	9.2680	9.4203
II	Jamshoro Units 2,3,4	6.6541	10.6731	10.8484

[Signature]
13/7/09.



JAMSHORO POWER COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for gas on July 01, 2009

Fuel Price	Unit	Reference	Current	Revised
Gas	Rs./MMBTUs	238.38	349.56	333.98

Blocks	Description	Reference Fuel Cost Component Rs./kWh Gas	Current Fuel Cost Component Rs./kWh Gas	Revised Fuel Cost Component Rs./kWh Gas
II	Jamshoro Units 2-4	2.9253	4.2897	4.0985
III	Kotri Units 3-7	2.4403	3.5785	3.4190
IV	Kotri Units 1-2	4.9588	7.2716	6.9475

[Signature]
13/2/09

