



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/4808-4811

December 28, 2010

Subject: **Decision of the Authority relating to the Tariff Adjustment of Jamshoro Power Co. Ltd. (JPCL) for Variation in CPI w.e.f. January 01, 2011 (Case No. NEPRA/TRF-56/JPCL-2006) – Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in tariff (on account of CPI variation w.e.f. January 01, 2011) for Jamshoro Power Co. Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

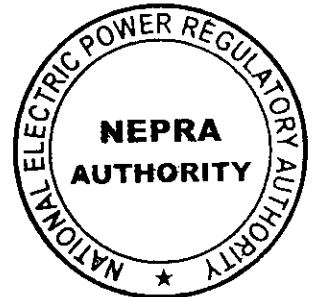
3. Please note that only revised schedule (Annex-I) of tariff is required to be notified in the official Gazette.

Enclosure: As above

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

- CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.  
3. Secretary, Privatization Commission, Islamabad.

  
( Syed Safer Hussain )



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO  
POWER COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2011  
(Case No. NEPRA/TRF-56/JPCL-2006)**

Pursuant to the Authority's determination in Case No. NEPRA/TRF-56/JPCL-2006, the tariff of Jamshoro Power Company Limited (JPCL) is subject to adjustment in Escalable Component of Capacity Purchase Price and Variable O&M part of Energy Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f January 01, 2011. The revised Capacity Charge and Variable O&M after adjustments are indicated hereinafter:

| Capacity Purchase Price              | Revised<br>(Rs./kW/Month) |
|--------------------------------------|---------------------------|
| <b>Fixed O&amp;M:</b>                |                           |
| Salaries, Wages & Benefits           | 87.5829                   |
| Repair & Maintenance                 | 74.5725                   |
| Admin & General Expenses             | 10.4014                   |
| Other Income                         | 3.8785                    |
| <b>Total Escalable CPP</b>           | <b>168.6783</b>           |
| Non Escalable Component              | 204.9517                  |
| <b>Capacity Purchase Price (A+B)</b> | <b>373.6300</b>           |
| <b>Energy Purchase Price</b>         | <b>Revised</b>            |
| Variable O&M (Rs./kWh)               | 0.1113                    |

2. The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

3. The revised Non-Escalable part of Capacity Purchase price and Variable O&M part of Energy Purchase Price of JPCL tariff relating to CPI to be notified in the official Gazette is attached as (Annex-I)

**AUTHORITY**

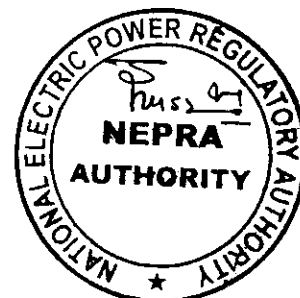
(Zafar Ali Khan)  
Member

(Maqbool Ahmad Khawaja)  
Member

(Ghiasuddin Ahmed)  
Member

(Shaukat Ali Kundi)  
Member / Vice Chairman

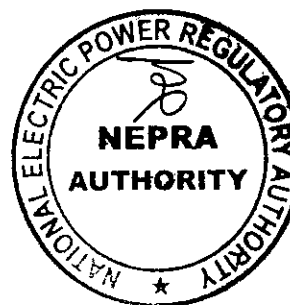
(Khalid Saeed)  
Chairman



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO POWER  
COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2011**

|          | <b>Capacity Purchase Price</b>       | <b>Reference</b>      | <b>Current</b>        | <b>Revised</b>        |
|----------|--------------------------------------|-----------------------|-----------------------|-----------------------|
|          |                                      | <b>(Rs./kW/Month)</b> | <b>(Rs./kW/Month)</b> | <b>(Rs./kW/Month)</b> |
|          | <b>Fixed O&amp;M:</b>                |                       |                       |                       |
|          | Salaries, Wages & Benefits           | 51.8472               | 79.9779               | 87.5829               |
|          | Repair & Maintenance                 | 44.1453               | 68.0972               | 74.5725               |
|          | Admin & General Expenses             | 6.1574                | 9.4982                | 10.4014               |
|          | Other Income                         | -2.2960               | -3.5417               | -3.8785               |
| <b>A</b> | <b>Total Escalable CPP</b>           | <b>99.8539</b>        | <b>154.0316</b>       | <b>168.6783</b>       |
| <b>B</b> | Non Escalable Component              | 204.9517              | 204.9517              | 204.9517              |
|          | <b>Capacity Purchase Price (A+B)</b> | <b>304.8055</b>       | <b>358.9833</b>       | <b>373.6300</b>       |

| <b>Energy Purchase Price</b> | <b>Reference</b> | <b>Current</b>   | <b>Revised</b>   |
|------------------------------|------------------|------------------|------------------|
|                              | <b>(Rs./kWh)</b> | <b>(Rs./kWh)</b> | <b>(Rs./kWh)</b> |
| <b>Variable O&amp;M</b>      | <b>0.0659</b>    | <b>0.1017</b>    | <b>0.1113</b>    |



*Handwritten signature and initials.*