

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/5974-5977 July 26, 2011

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (w.e.f. July 31, 2011) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in furnace oil prices with effect from July 31, 2011 in respect of Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 2. Secretary, Ministry of Finance, Islamabad.
- 3. Secretary, Privatization Commission, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02. 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL", adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for 2 fortnight of July 2011. The block-wise fuel cost component of JPCL, revised on account of variation in turnace oil prices, w.e.f July 31, 2011 is indicated hereunder:

| Blocks | . Description | Revised Fuel Cost | |
|--------|----------------------|---------------------|--|
| | | Component (Rs./kWh) | |
| | | Furnace Oil | |
| 1 | Jamshoro Unit 1 | 16.000 | |
| II | Jamshoro Units 2,3,4 | 18.460 | |

The above referred revised fuel cost component attached as (Annex 1) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

(Zafar Ali Khan)

Member

1/2/11/4

(Maqbool Ahmad Khawaja)

Member

(Ghiasuddin Ahmed)

Member

Shaukat Afi Kundi) Vice Chairman

AUTHORIT

(Khalid Sa**k**ed)

Chairm**a**

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. July 31, 2011

| Fuel Price | Unit | Reference | Previous | Revised |
|-------------|-----------|-----------|-----------|-----------|
| Furnace Oil | Rs./M.Ton | 21,844.00 | 61,523.00 | 60,601.00 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Previous Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|--------|----------------------|--|---|--|
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| ı | Jamshoro Unit 1 | 5.7781 | 16.2739 | 16.0300 |
| 11 | Jamshoro Units 2,3,4 | 6.6541 | 18.7411 | 18.4602 |



