



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax: 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-56/JPCL-2006/11704-11708

December 29, 2011

Chief Executive Officer,
Jamshoro Power Company Ltd.
Thermal Power Station,
Mohra Jabal, Dadu Road,
Jamshoro


Subject: **Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 30.11.2011 & 15.12.2011) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)**

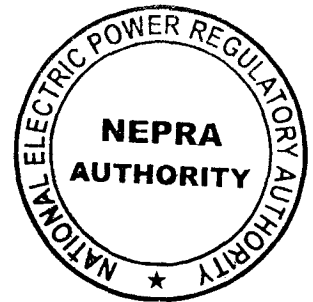
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 30.11.2011 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.12.2011 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Secretary, Privatization Commission, Islamabad.


(Syed Safeer Hussain)



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE
PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)**

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for 2nd fortnight of November 2011 and 1st fortnight of December 2011. The block-wise fuel cost component of JPCL, revised on account of variation w.e.f November 30, 2011 in furnace oil prices is indicated hereunder:

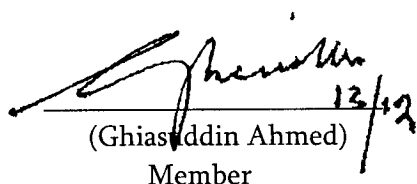
Blocks	Description	Revised Fuel Cost
		Component (Rs./kWh)
		Furnace Oil
I	Jamshoro Unit 1	17.0486
II	Jamshoro Units 2,3,4	19.6333

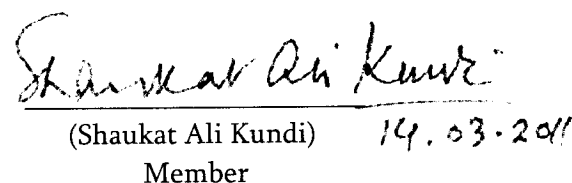
The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices w.e.f December 15, 2011 is indicated hereunder:

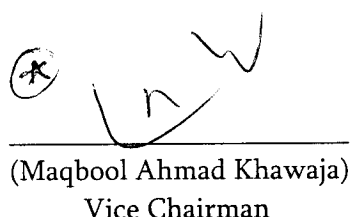
Blocks	Description	Revised Fuel Cost
		Component (Rs./kWh)
		Furnace Oil
I	Jamshoro Unit 1	17.6520
II	Jamshoro Units 2,3,4	20.3281

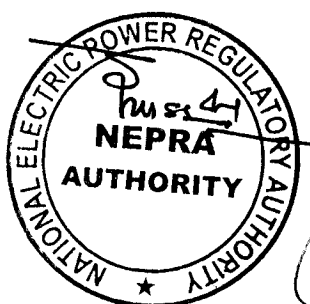
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

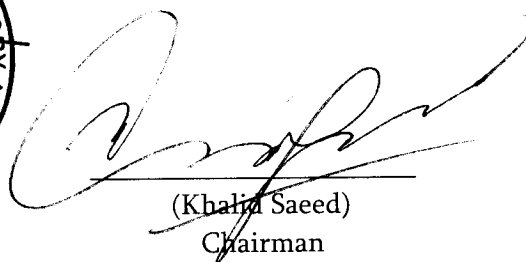
AUTHORITY


(Ghiasuddin Ahmed)
Member

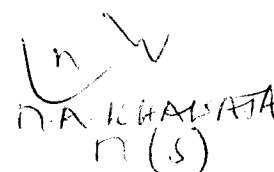

(Shaukat Ali Kundi)
Member


(Maqbool Ahmad Khawaja)
Vice Chairman




(Khalid Saeed)
Chairman

(*) Fuel charge/kWh of Jam unit 2,3,4 are almost Rs 2.6/kWh higher than Jam unit 1

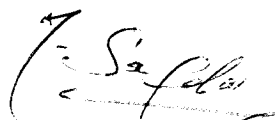

N.A. KHAWAJA
(S)

JAMSHORO POWER COMPANY LTD. (JPCL)**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil w.e.f. November 30, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	21,844.00	63,250.00	64,452.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	5.7781	16.7307	17.0486
II	Jamshoro Units 2,3,4	6.6541	19.2672	19.6333





JAMSHORO POWER COMPANY LTD. (JPCL)**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil w.e.f. December 15, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	21,844.00	64,452.00	66,733.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	5.7781	17.0486	17.6520
II	Jamshoro Units 2,3,4	6.6541	19.6333	20.3281

