

## **National Electric Power Regulatory Authority**

### Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/95-98 January 4, 2012

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 31.12.2011) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

#### CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.





# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for 2<sup>nd</sup> fortnight of December 2011. The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices, w.e.f December 31, 2011 is indicated hereunder:

| D11    | D                    | Revised Fuel Cost   |  |
|--------|----------------------|---------------------|--|
| Blocks | Description          | Component (Rs./kWh) |  |
|        |                      | Furnace Oil         |  |
| I      | Jamshoro Unit 1      | 17.8248             |  |
| II     | Jamshoro Units 2,3,4 | 20.5272             |  |

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

### **AUTHORITY**

(Ghiasuddin Ahmed)

Member

(Maqbool Ahmad Khawaja)

Vice Chairman

(Shaukat Ali Kundi) 30. 12. 2011

Member

1

(Khalid Saeed) Chairman

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## JAMSHORO POWER COMPANY LTD. (JPCL)

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. December 31, 2011

| Fuel Price  | Unit      | Reference | Previous  | Revised   |
|-------------|-----------|-----------|-----------|-----------|
| Furnace Oil | Rs./M.Ton | 21,844.00 | 66,733.00 | 67,386.38 |

| Blocks | Description          | Reference Fuel Cost<br>Component Rs./kWh | Previous Fuel Cost<br>Component Rs./kWh | Revised Fuel Cost<br>Component Rs./kWh |
|--------|----------------------|--|---|--|
|        |                      | Furnace Oil                              | Furnace Oil                             | Furnace Oil                            |
|        | Jamshoro Unit 1      | 5.7781                                   | 17.6520                                 | 17.8248                                |
| i      | Jamshoro Units 2,3,4 | 6.6541                                   | 20.3281                                 | 20.5272                                |



