



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/1310-1314

February 14, 2012

Chief Executive Officer,  
Jamshoro Power Company Ltd.  
Thermal Power Station,  
Mohra Jabal, Dadu Road,  
Jamshoro

Subject: **Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. January 1, 2012) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)**

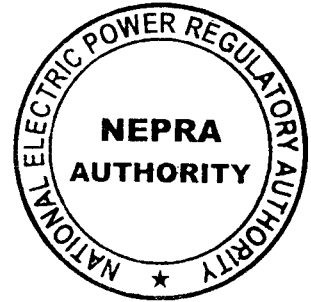
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Secretary, Privatization Commission, Islamabad.





**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY  
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER  
COMPANY LTD. (JPCL)**

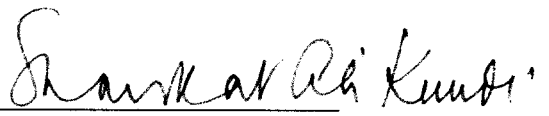
In accordance with the Authority's determination dated 3-7-2007 in case No. NEPRA/TRF-56/JPCL-2006, Jamshoro Power Company Ltd. (JPCL) vide letter No. FD/JPCL/CF-I/1/2559 dated 2<sup>nd</sup> January 2012 requested for adjustment in energy charge part of tariff on account of revised gas price notified by Oil and Gas Regulatory Authority (OGRA). Accordingly fuel cost component of JPCL was revised and decision in the matter was issued on 23-1-2012. Subsequently JPCL vide letter dated 30-1-2012 stated that in its previous request Gas Infrastructure Development Cess of Rs.27/MMBTU was not included. JPCL requested the Authority to review its decision dated 23-1-2012 and allow adjustment on the basis of gas price of Rs. 507.86/MMBTU which includes the Gas Infrastructure Development Cess of Rs. 27/MMBTU.


2. Fuel being pass through item is adjusted on account of fuel price variation. In this regard fuel cost component of NPGCL and IPPs was adjusted based on the revised gas price which also includes the Gas Infrastructure Development Cess. Considering the evidence provided by JPCL vide its above-referred communication, the Authority has decided to modify its earlier decision dated 23-1-2012 and JPCL's fuel cost component is accordingly being revised based on the gas price of Rs. 507.86/MMBTU. The block-wise revised fuel cost component for JPCL w.e.f 1-1-2012 is indicated hereunder:

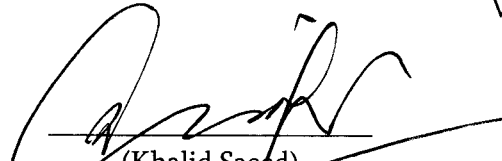
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
II	Jamshoro Units 2-4	6.2322
III	Kotri Units 3-7	5.1990
IV	Kotri Units 1-2	10.5645

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

**AUTHORITY**

  
(Shaukat Ali Kundi) 10.02.2012  
Member

  
(Ghiasuddin Ahmed) 9/2  
Vice Chairman

  
(Khalid Saeed)  
Chairman



**JAMSHORO POWER COMPANY LTD.**  
**Schedule of Fuel Cost Part of Energy Charge**  
Adjustment on account of fuel price variation for gas on January 01, 2012

Fuel Price	Unit	Reference	Current	Revised
Gas	Rs./MMBTUs	238.38	447.14	507.86

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas	Gas
II	Jamshoro Units 2-4	2.9253	5.4871	6.2322
III	Kotri Units 3-7	2.4403	4.5774	5.1990
IV	Kotri Units 1-2	4.9588	9.3014	10.5645

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