

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-56/JPCL-2006//5/2 -/5/6 February 27, 2012

Registrar

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 15.02.2012 & 29.02.2012) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.02.2012 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 29.02.2012 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Secretary, Privatization Commission, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 notified vide S.R.O 1078(I)/2007 dated October 29, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for 1st and 2nd fortnight of February 2012. The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furna	ice Oil
		w.e.f February 15, 2012	w.e.f February 29, 2012
I	Jamshoro Unit 1	19.0317	19.0529
II	Jamshoro Units 2,3,4	21.9170	21.9414

The above referred revised fuel cost component to be notified in the official gazette is attached as Annex-I & II.

AUTHORITY

(Shaukat Ali Kundi) 27.02.20/2

Member

(Ghiasuddin Ahmed) Vice Chairman

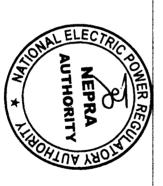
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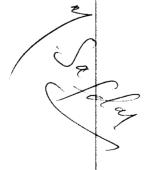
JAMSHORO PCWER COMPANY LTD. (JPCL) Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil w.e.f. February 15, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs /M Ton	21.844.00	00 527 89	71 040 00

	10.0001	0.00		
ัง	20 858	6 6541	Jamshoro Units 2 3 4	
22	18.1122	5.7781	Jamshoro Unit 1	
e Oil	Furnace Oil	Furnace Oil		
t Rs./kWh	Component Rs./kWh	Component Rs./kWh	Description	0.00
Previous Fuel Cost	Previous	Reference Fuel Cost	Description	Riocke







JAMSHORO POWER CCMPANY LTD. (JPCL) Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil w.e.f. February 29, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	21,844.00	68,473.00	72,029.00

21.9414	20.8582	6.6541	Jamshoro Units 2,3,4	=
19.0529	18.1122	5.7781	Jamshoro Unit 1	
Furnace Oil	Furnace Oil	Furnace Oil		
Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	5 coc 6 coc	
Revised Fuel Cost	Previous Fuel Cost	Reference Fuel Cost	Description	Blocks

