

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/781-785 January 30, 2012

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 15.01.2012 & 31.01.2012) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.01.2012 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 31.01.2012 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 notified vide S.R.O 1078(I)/2007 dated October 29, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for 1st and 2nd fortnight of January 2012. The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices is indicated hereunder:

w.e.f January 15, 2012

Blocks	Description	Revised Fuel Cost	
DIOCKS	Description	Component (Rs./kWh)	
		Furnace Oil	
I	Jamshoro Unit 1	17.1624	
II	Jamshoro Units 2,3,4	19.7643	

w.e.f January 31, 2012

Blocks	Description	Revised Fuel Cost	
DIOCKS	Description	Component (Rs./kWh)	
		Furnace Oil	
I	Jamshoro Unit 1	18.1122	
II	Jamshoro Units 2,3,4	20.8582	

The above referred revised fuel cost component to be notified in the official gazette is attached as Annex-I & II.

AUTHORITY

(Ghiasuddin Ahmed)

Member

(Shaukat Ali Kundi)

Member

27.01.2012

(Maqbool Ahmad Khawaja) Vice Chairman (Khalid Saged

Chairman

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. January 15, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	21,844.00	67,386.38	64,882.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	Furnace Oil	Furnace Oil	
Ī	Jamshoro Unit 1	5.7781	17.8248	17.1624	
	Jamshoro Units 2,3,4	6.6541	20.5272	19.7643	

Mr.



JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. January 31, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	21,844.00	67,386.38	68,473.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
	A	Furnace Oil	Furnace Oil	Furnace Oil	
I	Jamshoro Unit 1	5.7781	17.8248	18.1122	
П	Jamshoro Units 2,3,4	6.6541	20.5272	20.8582	





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