

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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> No. NEPRA/TRF-56/JPCL-2006/ 7/15-19 August 13, 2012

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (for the Month of July 2012) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge for the month of July 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 notified vide S.R.O 1078(I)/2007 dated October 29, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for the month of July 2012 (1st and 2nd fortnight of July 2012). The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
		Component Rs./kWh	Component Rs./kWh	
		Furnace Oil		
	,	w.e.f July 15, 2012	w.e.f July 31, 2012	
I	Jamshoro Unit 1	16.5484	16.5736	
II	Jamshoro Units 2,3,4	19.0573	19.0862	

The above referred revised fuel cost component to be notified in the official gazette is attached as Annex-I & II.

AUTHORITY

(Shaukat Ali Kundi)

Member

09.08.12

(Habibullah Khilji) Member

(Khawaja Muhammad Naeem)

Member

(Ghiasuddin Ahmed)

Acting Chairman

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of July 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of July 2012	2nd fortnight of July 2012
Furnace Oil	Rs./M.Ton	21,844.00	66,293.00	62,561.00	62,656.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f 15-7-2012	w.e.f 31-7-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Jamshoro Unit 1	5.7781	17.5356	16.5484	16.5736
II	Jamshoro Units 2,3,4	6.6541	20.1941	19.0573	19.0862



