

National Electric Power Regulatory Authority Islamic Rebublic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 051-9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-56/JPCL-2006: 3038-42 March 29, 2013

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (for the month of February 2013) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 15.02.2013 and 28.02.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 notified vide S.R.O 1078(I)/2007 dated October 29, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for the month of February 2013 (1st and 2nd fortnight of February 2013). The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
		Component Rs./kWh	Component Rs./kWh	
		Furna	ce Oil	
		w.e.f February 15, 2013	w.e.f February 28, 2013	
I	Jamshoro Unit 1	17.9078	18.4439	
II	Jamshoro Units 2,3,4	° 20.6227	21.2402	

2. The above referred revised fuel cost component to be notified in the official gazette is attached as Annex-I.

The efficiency of limb No. 2, 3 & 4 of AUTHORITY

TOC L is less than Unit # 1 and the

Droduction cont is higher. They are Tock

Production cont is higher. They are Tock

They are the Concerted efforts to improve

up efficiency of these Units by Carryling

up efficiency of these Units by Carryling

repairing a rehabilitation works

(Shaukat Ali Kundi) Shankat Ah Kaubi

Member 28.03.13

(Khawaja Muhammad Naeem)

Member

J Shin 29/3/13

(Maj. Rtd. Haroon Rashid) Vice Chairman

(Habibullah Khilji)

Chairman-Member

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of February 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of February	2nd fortnight of February
Furnace Oil	Rs./M.Ton	21,844.00	66,952.29	67,700.00	69,727.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh w.e.f 15-2-2013	Revised Fuel Cost Component Rs./kWh w.e.f 28-2-2013
		Component Rs./kWh	Component Rs./kWh		
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
[t	Jamshoro Unit 1	5.7781	17.7100	17.9078	18 4439
11	Jamshoro Units 2,3,4	6.6541	20.3949	20.6227	21.2402



