



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-56/JPCL-2006/937-943
February 1, 2013

Chief Executive Officer,
Jamshoro Power Company Ltd.
Thermal Power Station,
Mohra Jabal, Dadu Road,
Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (for Gas w.e.f. January 1, 2013) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge for Gas w.e.f. January 1, 2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Secretary, Privatization Commission, Islamabad.

(Syed Safer Hussain)





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas price with effect from January 01, 2013. The block-wise revised fuel cost component for JPCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
II	Jamshoro Units 2-4	7.2185
III	Kotri Units 3-7	6.0217
IV	Kotri Units 1-2	12.2364

The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

I disallow the adjustment in Energy Charge part of Unit Nos 1 & 2 of GTPS Kotri of JPCL for the reason that these units have already completed their respective useful lives - have no reasons to operate. In this regard my noted dated 07.08.2012 also refers.

(Shaukat Ali Kundi)
Member

Shaukat Ali Kundi
23.01.2013

[Signature] 22 01 2011
(Khawaja Muhammad Naeem)
Member

[Signature] 3/1/13
(Maj. Rtd. Haroon Rashid)
Vice Chairman

[Signature] 3/1/2013
(Habibullah Khilji)
Chairman



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1-2-13

JAMSHORO POWER COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
 Adjustment on account of fuel price variation for gas on January 01, 2013

Fuel Price	Unit	Reference	Previous	Revised
Gas	Rs./MMBTUs	238.38	560.00	588.23

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas	Gas
II	Jamshoro Units 2-4	2.9253	6.8721	7.2185
III	Kotri Units 3-7	2.4403	5.7327	6.0217
IV	Kotri Units 1-2	4.9588	11.6492	12.2364

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M. Saifullah



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