



Registar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-56/JPCL-2006/14202-14205
January 1, 2014

Subject: Decision of the Authority relating to the Tariff Adjustment of Jamshoro Power Co. Ltd. (JPCL) for Variation in CPI w.e.f. January 01, 2014 (Case No. NEPRA/TRF-56/JPCL-2006)

Dear Sir,

Please find enclosed decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in Jamshoro Power Co. Ltd.'s tariff on account of CPI variation w.e.f. January 1, 2014 in Case No. NEPRA/TRF-56/JPCL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule (Annex-I) of tariff is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO
POWER COMPANY LIMITED FOR VARIATION IN CPI w.e.f January 01, 2014
(Case No. NEPRA/TRF-56/JPCL-2006)**


1. Pursuant to the Authority's determination in Case No. NEPRA/TRF-56/JPCL-2006, & Authority's decision dated 15th May 2012 the tariff of Jamshoro Power Generation Company Limited (JPCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by the Federal Bureau of Statistics.
2. The tariff has therefore been accordingly revised w.e.f January 01, 2014. The revised Capacity Charge and Variable O&M after adjustments are indicated as under:

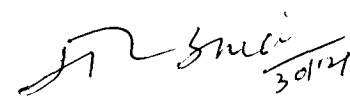
Capacity Purchase Price	Rev. Reference w.e.f 1-7-2011	Revised w.e.f 1-1-2014
	(Rs./kW/Month)	(Rs./kW/Month)
Fixed O&M:		
Salaries, Wages & Benefits	90.5627	114.4287
Repair & Maintenance	77.1096	97.4303
Admin & General Expenses	10.7553	13.5896
Other Income	-4.0105	-5.0674
A Total Escalable CPP	174.4171	220.3812
B Non Escalable Component	204.9517	204.9517
Capacity Purchase Price (A+B)	379.3688	425.3329

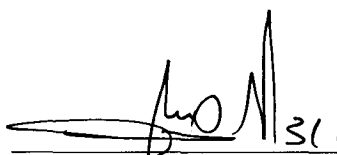
Energy Purchase Price	Rev. Reference	Revised
	(Rs./kWh)	(Rs./kWh)
Variable O&M	0.1151	0.1454

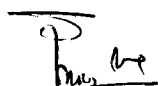
3. The revised Non-Escalable part of Capacity Purchase price and Variable O&M part of Energy Purchase Price of JPCL tariff relating to CPI to be notified in the official Gazette is attached as (Annex-I).

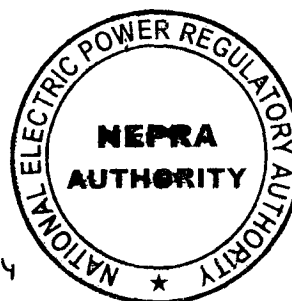
AUTHORITY


31/12/2013
(Habibullah Khilji)
Member


30/12/13
(Maj. Rtd. Haroon Rashid)
Member


31/12/13
(Khawaja Muhammad Naeem)
Vice Chairman


01.01.2014



DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO POWER COMPANY

	Capacity Purchase Price	Rev. Reference w.e.f 1-7-2011 (Rs./kW/Month)	Previous w.e.f 1-7-2013 (Rs./kW/Month)	Revised w.e.f 1-1-2014 (Rs./kW/Month)
	Fixed O&M:			
	Salaries, Wages & Benefits	90.5627	106.9122	114.4287
	Repair & Maintenance	77.1096	91.0304	97.4303
	Admin & General Expenses	10.7553	12.6969	13.5896
	Other Income	-4.0105	-4.7345	-5.0674
A	Total Escalable CPP	174.4171	205.9051	220.3812
B	Non Escalable Component	204.9517	204.9517	204.9517
	Capacity Purchase Price (A+B)	379.3688	410.8568	425.3329

Energy Purchase Price	Rev. Reference	Previous	Revised
	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
Variable O&M	0.1151	0.1359	0.1454

