

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-56/JPCL-2006/8060-65 July 10, 2014

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.06.2014 and 30.06.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. General Manager, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 18 of the Authority's decision dated July 02, 2007 notified vide S.R.O 1078(I)/2007 dated November 29, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices for the month of June 2014 (1st and 2nd fortnight). The block-wise fuel cost component of JPCL, revised on account of variation in furnace oil prices is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost Component Rs./kWh	
		Component Rs./kWh		
		Furnace Oil		
		w.e.f June 15, 2014	w.e.f June 30, 2014	
I	Jamshoro Unit 1	17.5554	17.6679	
II	Jamshoro Units 2,3,4	20.2170	20.3464	

2. The above referred revised fuel cost component to be notified in the official gazette is attached as **Annex-I**.

AUTHORITY

(Khawaja Muhammad Naeem)

Member

(Maj. Rtd. Haroon Rashid)

Member

(Habibullah Khilji) Vice Chairman

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of June 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	21,844.00	63,106.00	66,368.00	66,793.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
1		Component Rs./kWh	Component Rs./kWh	w.e.f 15-06-2014	w.e.f 30-06-2014
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Jamshoro Unit 1	5.7781	16.6926	17.5554	17.6679
11	Jamshoro Units 2,3,4	6.6541	19.2233	20.2170	20.3464

