



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/16882-16887

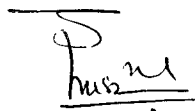
November 27, 2015

Chief Executive Officer,
Jamshoro Power Company Ltd.
Thermal Power Station,
Mohra Jabal, Dadu Road,
Jamshoro

Subject: **Revised Fuel Price Adjustments of Jamshoro Power Company Limited for the Period from July 2014 to August 2015 regarding the Revised Fuel Cost Component (Case No. NEPRA/TRF-255/JPCL-2014)**

Enclosed please find herewith the subject decision of the Authority along with Revised Fuel Cost Component (Annex-I) (04 pages) regarding the revision of Furnace Oil Fuel Cost Component for the period from July 2014 to August 2015 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


27.11.15
(Syed Safeer Hussain)

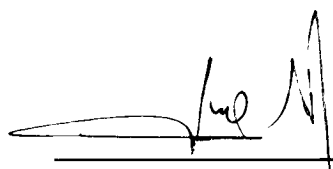
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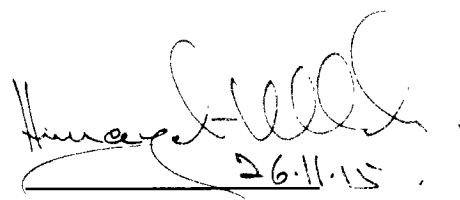
1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Secretary, Privatization Commission, Islamabad.
5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.


REVISED FUEL PRICE ADJUSTMENTS OF JAMSHORO POWER COMPANY LIMITED FOR THE PERIOD FROM JULY 2014 TO AUGUST 2015, REGARDING THE REVISED FUEL COST COMPONENT (CASE NO. NEPRA/TRF-255/JPCL-2014)

1. Pursuant to the decision of Authority dated September 12, 2014 notified vide S.R.O 1097 (I)/2014 dated December 01, 2014, the fuel portion of energy charge part of tariff of JPCL for the period from July 2014 to August 2015, was approved by the Authority.
2. JPCL filed a Motion for Leave for Review against the decision of Authority dated September 12, 2014 which is decided by the Authority vide decision dated September 01, 2015 notified vide S.R.O 1142 (I)/2015 dated November 17, 2015. In the said decision, the Authority also revised block-wise heat rates of JPCL. On the basis thereof, the reference fuel cost components of each block were revised.
3. In light of the reference decision, JPCL has requested for the revision of Fuel Cost Component for the period from July 2014 to August, 2015.
4. In pursuance of Authority's decision with respect to Motion for Leave for Review notified vide S.R.O 1142 (I)/2015 dated November 17, 2015, the fuel cost component of each block is being revised and is indicated at **Annex-I**
5. The above referred revised fuel cost component to be notified in the official gazette is attached as **Annex-I**


AUTHORITY

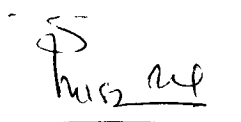

26.11.15
Khawaja Muhammad Naeem
Member

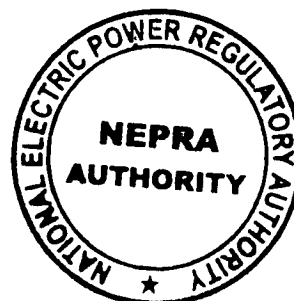

26.11.15
Himayat Ullah Khan
Member


26/11/15
Syed Masood-ul-Hassan Naqvi
Member

- On tour -
Maj (R) Haroon Rashid
Vice Chairman


27/11/15
Brig (R) Tariq Saddozai
Chairman


27.11.15



Jamshoro Power Company Limited
Adjusted Tariff of Furnace Oil Fuel Cost Component

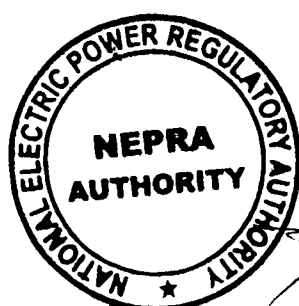
For the Month Of July 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	66,507.00	66,300.00
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.07.2014	w.e.f. 31.07.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	17.8380	17.7825
II	Jamshoro Units 2	21.9576	20.0328	19.9705
II	Jamshoro Units 3	21.3659	19.4930	19.4323
II	Jamshoro Units 4	20.9160	19.0825	19.0232

For the Month Of August 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	65,679.82	65,604.39
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.08.2014	w.e.f. 31.08.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	17.6162	17.5959
II	Jamshoro Units 2	21.9576	19.7837	19.7610
II	Jamshoro Units 3	21.3659	19.2506	19.2285
II	Jamshoro Units 4	20.9160	18.8452	18.8236

For the Month Of September 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	69,178.00	72,050.00
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.09.2014	w.e.f. 30.09.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	18.5544	19.3247
II	Jamshoro Units 2	21.9576	20.8374	21.7025
II	Jamshoro Units 3	21.3659	20.2759	21.1176
II	Jamshoro Units 4	20.9160	19.8489	20.6730

For the Month Of October 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	67,355.00	65,823.00
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.10.2014	w.e.f. 31.10.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	18.0655	17.6546
II	Jamshoro Units 2	21.9576	20.2883	19.8268
II	Jamshoro Units 3	21.3659	19.7416	19.2925
II	Jamshoro Units 4	20.9160	19.3259	18.8863

For the Month Of November 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	56,394.00	-
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.11.2014	w.e.f. 30.11.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	15.1256	-
II	Jamshoro Units 2	21.9576	16.9867	-
II	Jamshoro Units 3	21.3659	16.5289	-
II	Jamshoro Units 4	20.9160	16.1809	-



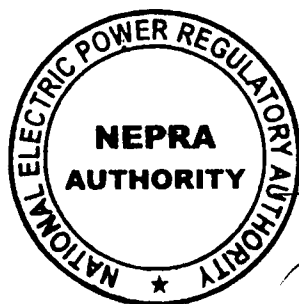
For the Month Of December 2014				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	49,324.71	42,128.71
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.12.2014	w.e.f. 31.12.2014
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	13.2295	11.2995
II	Jamshoro Units 2	21.9576	14.8573	12.6898
II	Jamshoro Units 3	21.3659	14.4569	12.3478
II	Jamshoro Units 4	20.9160	14.1525	12.0878

For the Month Of January 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	37,708.52	33,142.52
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.01.2015	w.e.f. 31.01.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	10.1139	8.8892
II	Jamshoro Units 2	21.9576	11.3583	9.9830
II	Jamshoro Units 3	21.3659	11.0523	9.7140
II	Jamshoro Units 4	20.9160	10.8195	9.5094

For the Month Of February 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	31,211.25	40,012.25
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.02.2015	w.e.f. 28.02.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	8.3713	10.7318
II	Jamshoro Units 2	21.9576	9.4013	12.0523
II	Jamshoro Units 3	21.3659	9.1479	11.7275
II	Jamshoro Units 4	20.9160	8.9553	11.4805

For the Month Of March 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	44,061.94	41,065.37
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.03.2015	w.e.f. 31.03.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	11.8180	11.0143
II	Jamshoro Units 2	21.9576	13.2721	12.3695
II	Jamshoro Units 3	21.3659	12.9144	12.0361
II	Jamshoro Units 4	20.9160	12.6425	11.7827

For the Month Of April 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	38,069.43	40,813.85
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.04.2015	w.e.f. 30.04.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	10.2107	10.9468
II	Jamshoro Units 2	21.9576	11.4670	12.2937
II	Jamshoro Units 3	21.3659	11.1580	11.9624
II	Jamshoro Units 4	20.9160	10.9231	11.7105



For the Month Of May 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	42,174.78	46,027.48
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.05.2015	w.e.f. 31.05.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	11.3118	12.3452
II	Jamshoro Units 2	21.9576	12.7036	13.8641
II	Jamshoro Units 3	21.3659	12.3613	13.4905
II	Jamshoro Units 4	20.9160	12.1010	13.2065

For the Month Of June 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	47,645.48	45,219.87
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.06.2015	w.e.f. 30.06.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	12.7791	12.1285
II	Jamshoro Units 2	21.9576	14.3515	13.6209
II	Jamshoro Units 3	21.3659	13.9648	13.2538
II	Jamshoro Units 4	20.9160	13.6707	12.9747

For the Month Of July 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	43,237.98	-
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.07.2015	w.e.f. 31.07.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	11.5970	-
II	Jamshoro Units 2	21.9576	13.0239	-
II	Jamshoro Units 3	21.3659	12.6729	-
II	Jamshoro Units 4	20.9160	12.4061	-

For the Month Of August 2015				
		Reference Price	Current Price F.Oil	
		F.Oil	1st F/N	2nd F/N
		Rs./M.Ton	Rs./M.Ton	Rs./M.Ton
		72,897.00	37,888.99	32,384.22
Blocks	Units	Ref: Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil	Revised Fuel Cost Component Of F.Oil
			w.e.f. 15.08.2015	w.e.f. 31.08.2015
		Rs./Kwh	Rs./Kwh	Rs./Kwh
I	Jamshoro Unit 1	19.5519	10.1623	8.6859
II	Jamshoro Units 2	21.9576	11.4127	9.7546
II	Jamshoro Units 3	21.3659	11.1052	9.4917
II	Jamshoro Units 4	20.9160	10.8713	9.2919

