

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-255/JPCL-2014/ 8983 - 88
June 10, 2015

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge, on account of variation in furnace oil prices of 1st & 2nd fortnights of April 2015 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Operating Officer, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to paragraph 10.3 (I) of the Authority's decision dated September 12, 2014 notified vide S.R.O 1097(I)/2014 dated December 01, 2014 and subsequent corrigendum issued vide decision No. NEPRA/TRF-255/JPCL-2014/ 5490-94 dated April 13, 2015, in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices of the 1st & 2nd fortnights for the months of April, 2015. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

| Blocks | Description | Reference Fuel Price | Revised Fuel Cost | Revised Fuel Cost |
|--------|------------------|----------------------|---------------------------------------|---------------------------------------|
| | | | Component Rs./kWh w.e.f 15-04-2015 | Component Rs./kWh w.e.f 30-04-2015 |
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| Į | Jamshoro Unit 1 | 19.4004 | 10.1316 | 10.8620 |
| 11 | Jamshoro Units 2 | 21.7738 | 11.3711 | 12.1908 |
| П | Jamshoro Units 3 | 21.1832 | 11.0626 | 11.8601 |
| 11 | Jamshoro Units 4 | 20.7257 | 10.8237 | 11.6040 |

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as Annex-I.

AUTHORITY

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Mase Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai Chairman



JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the Month of April, 2015

| Fuel Price | Unit | Reference | 1st fortnight (April 2015) | 2nd fortnight (April 2015) |
|-------------|-----------|-----------|----------------------------|----------------------------|
| Furnace Oil | Rs./M.Ton | 72,897.00 | 38,069.43 | 40,813.85 |

| Blocks | Description | Reference Fuel Price | Revised Fuel Cost | Revised Fuel Cost |
|--------|------------------|----------------------|---------------------------------------|---------------------------------------|
| | | | Component Rs./kWh w.e.f 15-04-2015 | Component Rs./kWh w.e.f 30-04-2015 |
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| I | Jamshoro Unit 1 | 19.4004 | 10.1316 | 10.8620 |
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