

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/16983 - 88 November 30, 2015

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge, on account of variation in furnace oil prices w.e.f. 31.09.2015 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain) 30 in 13

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Operating Officer, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2014 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices for the 2nd fortnights for the months of September, 2015. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton	72,897.00	32,384.22	29,555.93

Blocks	Description	Reference Fuel Component	Previous Fuel Cost Component Rs./kWh w.e.f 31-08-2015	Revised Fuel Cost Component Rs./kWh w.e.f 31-09-2015
		Furnace Oil	Furnace Oil	Furnace Oil
 Ti	Jamshoro Unit 1	19.5519	8.6859	7.9273
<u> </u>	Jamshoro Units 2	21.9576	9.7546	8.9027
	Jamshoro Units 3	21.3659	9.4917	8.6628
	Jamshoro Units 4	20.916	9.2919	8.4803

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-W-Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai

30/11/15

JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the Month of September, 2015

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton	72,897.00	32,384.22	29,555.93

Blocks	Description	Reference Fuel Component	Previous Fuel Cost Component Rs./kWh w.e.f 31-08-2015	Revised Fuel Cost Component Rs./kWh w.e.f 31-09-2015
		Furnace Oil	Furnace Oil	Furnace Oil
	Jamshoro Unit 1	19.5519	8.6859	7.9273
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