

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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> No. NEPRA/TRF-56/JPCL-2006/1553-58 February 13, 2015

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge, on account of variation in furnace oil prices of 1st & 2nd fortnights for the month of January 2015 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Operating Officer, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore

JAMSHORO POWER COMPANY LTD. (JPCL) Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil for the Month of January, 2015

Fuel Price	Unit	Reference	Previous	1st fortnight (January 2015)	2nd fortnight (January 2015)
Furnace Oil	Rs./M.Ton	72,897.00	42,128.71	37,708.52	33,142.52

Blocks	Description	Reference Fuel Price	Previous Fuel Cost Component Rs./kWh w.e.f 17-12-2014	Revised Fuel Cost Component Rs./kWh w.e.f 02-01-2015	Revised Fuel Cost Component Rs./kWh w.e.f 17-01-2015
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
ı	Jamshoro Unit 1	19.4004	11.2119	10.0355	8.8204
11	Jamshoro Units 2	21.7738	12.5835	11.2633	9.8994
11	Jamshoro Units 3	21.1832	12.2422	10.9578	9.6309
11	Jamshoro Units 4	20.7257	11.9778	10.7211	9.4229





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to the paragraph 10.3 (I) of the Authority's decision dated September 12, 2014 notified vide S.R.O 1097(I)/2014 dated December 01, 2014 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices of the 1st & 2nd fortnight of January 2015. The blockwise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

Fuel Price	Unit	Reference	1st fortnight (January 2015)	2nd fortnight (January 2015)
Furnace Oil	Rs./M.Ton	72,897.00	37,708.52	33,142.52

Blocks	Description	Reference Fuel Price	Revised Fuel Cost Component Rs./kWh w.e.f 02-01-2015	Revised Fuel Cost Component Rs./kWh w.e.f 17-01-2015
		Furnace Oil	Furnace Oil	Furnace Oil
	Jamshoro Unit 1	19.4004	10.0355	8.8204
ı	Jamshoro Units 2	21.7738	11.2633	9.8994
1	Jamshoro Units 3	21.1832	10.9578	9.6309
ı	Jamshoro Units 4	20.7257	10,7211	9.4229

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as **Annex-I**.

AUTHORITY

(Khawaja Muhammad Naeem) -

Member

(Maj (R) Haroon Rashid)

Member

(Himayat Ullah Khan)

Member

(Habibullah Khilji)

Vice Chairman

Brig (R) Tariq Saddozai Chairman

Pine, Mg

