



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

**Registrar**

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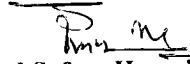
No. NEPRA/TRF-56/JPCL-2006/1311-1316  
January 27, 2015

Chief Executive Officer,  
Jamshoro Power Company Ltd.  
Thermal Power Station,  
Mohra Jabal, Dadu Road,  
Jamshoro

Subject: **Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (03 pages) regarding the adjustment in the fuel component of energy charge, on account of variation in furnace oil prices of 1<sup>st</sup> & 2<sup>nd</sup> fortnights for the months of July, August, September, October, November and December, 2014 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safer Hussain ) 27.01.15

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Secretary, Privatization Commission, Islamabad.
5. General Manager, Central Power Purchasing Agency (CPPA)  
229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE  
PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)**

Pursuant to the paragraph 10.3 (I) of the Authority's decision dated September 12, 2014 notified vide S.R.O 1097(I)/2014 dated December 01, 2014 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices of the 1<sup>st</sup> & 2<sup>nd</sup> fortnights for the months of July, August, September, October, November and December, 2014. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

**Adjustment on account of fuel price variation for furnace oil for the month of July, 2014**

Fuel Price	Unit	Reference	1st fortnight (July 2014)	2nd fortnight (July 2014)
Furnace Oil	Rs./M.Ton	72,897.00	66,507.00	66,300.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-07-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-07-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	17.6998	17.6447
II	Jamshoro Units 2	21.7738	19.8652	19.8033
II	Jamshoro Units 3	21.1832	19.3263	19.2662
II	Jamshoro Units 4	20.7257	18.9089	18.8501

**Adjustment on account of fuel price variation for furnace oil for the month of August, 2014**

Fuel Price	Unit	Reference	1st fortnight (August 2014)	2nd fortnight (August 2014)
Furnace Oil	Rs./M.Ton	72,897.00	65,679.82	65,604.39

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-08-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-08-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	17.4797	17.4596
II	Jamshoro Units 2	21.7738	19.6181	19.5956
II	Jamshoro Units 3	21.1832	19.0860	19.0640
II	Jamshoro Units 4	20.7257	18.6737	18.6523

**Adjustment on account of fuel price variation for furnace oil for the month of September, 2014**

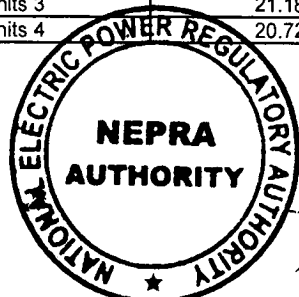
Fuel Price	Unit	Reference	1st fortnight (September 2014)	2nd fortnight (September 2014)
Furnace Oil	Rs./M.Ton	72,897.00	69,178.00	72,050.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-09-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-09-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	18.4106	19.1750
II	Jamshoro Units 2	21.7738	20.6630	21.5208
II	Jamshoro Units 3	21.1832	20.1025	20.9371
II	Jamshoro Units 4	20.7257	19.6683	20.4849

**Adjustment on account of fuel price variation for furnace oil for the month of October, 2014**

Fuel Price	Unit	Reference	1st fortnight (October 2014)	2nd fortnight (October 2014)
Furnace Oil	Rs./M.Ton	72,897.00	67,355.00	65,823.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-10-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-10-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	17.9255	17.5178
II	Jamshoro Units 2	21.7738	20.1184	19.6608
II	Jamshoro Units 3	21.1832	19.5727	19.1276
II	Jamshoro Units 4	20.7257	19.1500	18.7145



**Adjustment on account of fuel price variation for furnace oil for the month of November, 2014**

Fuel Price	Unit	Reference	1st fortnight (November 2014)	2nd fortnight (November 2014)
Furnace Oil	Rs./M.Ton	72,897.00	56,394.00	-

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-11-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-11-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	15.0084	0.0000
II	Jamshoro Units 2	21.7738	16.8445	0.0000
II	Jamshoro Units 3	21.1832	16.3876	0.0000
II	Jamshoro Units 4	20.7257	16.0337	0.0000

**Adjustment on account of fuel price variation for furnace oil for the month of December, 2014**

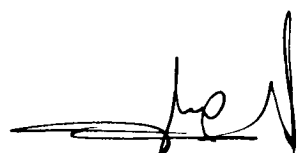
Fuel Price	Unit	Reference	1st fortnight (December 2014)	2nd fortnight (December 2014)
Furnace Oil	Rs./M.Ton	72,897.00	49,324.71	42,128.71


Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 02-12-2014	Revised Fuel Cost Component Rs./kWh w.e.f 17-12-2014
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.4004	13.1270	11.2119
II	Jamshoro Units 2	21.7738	14.7329	12.5835
II	Jamshoro Units 3	21.1832	14.3333	12.2422
II	Jamshoro Units 4	20.7257	14.0237	11.9778

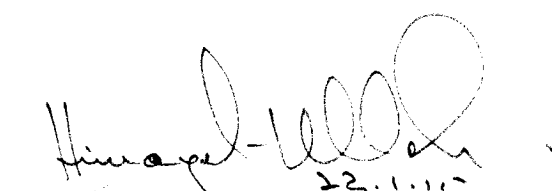
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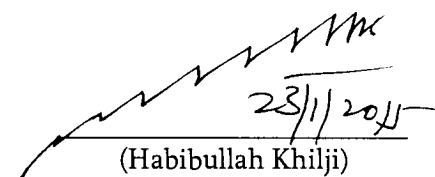
2. The above referred revised fuel cost component to be notified in the official gazette, is attached as **Annex-I**.


**AUTHORITY**

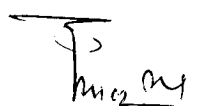
  
(Khawaja Muhammad Naeem)  
Member

  
(Maj (R) Haroon Rashid)  
Member

  
(Himayat Ullah Khan)  
Member

  
(Habibullah Khilji)  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman

  
27.01.15



**JAMSHORO POWER COMPANY LTD. (JPCL)****Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil for the month of July, 2014

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