

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-255/JPCL-2014/165/7-22 December 9, 2016

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel Price Variation due to Imposition of 5% Regulatory Duty for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel cost component of energy charge part, on account of variation in furnace oil prices for the 1st fortnight of February 2015 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



REVISED DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF TARIFF RELATING TO FUEL PRICE VARIATION DUE TO IMPOSITION OF 5% REGULATORY DUTY FOR JAMSHORO POWER COMPANY LIMITED (JPCL).

Pursuant to paragraph 10.3 (I) of the Authority's decision dated September 12, 2014 notified vide S.R.O 1097(I)/2014 dated December 01, 2014 and subsequent corrigendum issued vide decision No. NEPRA/TRF-255/JPCL-2014/ 5490-94 dated April 13, 2015, in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices of the 1st fortnight of February 2015 upon imposition of additional levy of 5% Regulatory Duty on supplies of fuel from PSO. The block-wise revised fuel cost component of JPCL is indicated hereunder:

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)	
		Furnace Oil	Furnace Oil	Furnace Oil	
I	Jamshoro Unit 1	19.4004	8.3064	8.5965	
Ш	Jamshoro Unit 2	21.7738	9.3226	9.6481	
11_	Jamshoro Unit 3	21.1832	9.0697	. 9.3864	
Ш	Jamshoro Unit 4	20.7257	8.8738	9.1837	

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as Annex-I.

AUTHORITY

NEPRA

Himaya Ullah Khan

Vice Chairman

Maj (R) Haroon Rashid

Member

Syed Masood up

Member

Brig (R) Pariq Saddozai

Chairman

JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the First Fortnight of February, 2015

Fuel Price	Unit	Reference	1.2.2015 to 11.2.2015	12.2.2015 to 15.2.2105	Total
Furnace Oil	Rs./M.Ton	72,897.00	31,211.25	32,872.25	32,301.24

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