

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/ \$702 -07
June 10, 2016

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge, on account of variation in furnace oil prices w.e.f. 15.05.2016 and 31.05.2016 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited,(hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices for the 1st and 2nd fortnights for the month of May, 2016. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-05-2016	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-05-2016
		Furnace Oil	Furnace Oil	Furnace Oil
1	Jamshoro Unit 1	19.5519	6.8863	7.2628
П	Jamshoro Unit 2	21.9576	7.7336	8.1565
Н	Jamshoro Unit 3	21.3659	7.5252	7.9367
11	Jamshoro Unit 4	20.916	7.3667	7.7695

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as **Annex-I**.

AUTHORITY

Maj (R) Haroon Rashid

Member

Himayat Ullan Khan

Member

Syed Masson ut-Hassan Member

Brig (R) Tariq Saddozai

Vice Chairman

JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of May, 2016

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	72,897.00	25,674.63	27,078.63

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-05-2016	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-05-2016
		Furnace Oil	Furnace Oil	Furnace Oil
ı	Jamshoro Unit 1	19.5519	6.8863	7.2628
II	Jamshoro Unit 2	21.9576	7.7336	8.1565
11	Jamshoro Unit 3	21.3659	7.5252	7.9367
II	Jamshoro Unit 4	20.916	7.3667	7.7695





