

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/ &/0/-06 May 25, 2016

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge part, on account of fuel price variation for **Gas** w.e.f. 01.04.2016 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, EAC Building, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

Pursuant to Decision of the Authority (Case No. NEPRA/TRF-255/JPCL-2014) dated September 1, 2015 in the matter of Motion for Leave for Review against the determination of the Authority dated September 12, 2014 and subsequent Corrigendum issued vide decision dated April 13, 2015, in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in gas prices w.e.f 01 April, 2016. The block-wise revised fuel cost component of JPCL, on account of variation in gas prices is indicated hereunder:

Blocks	Description	Reference Fuel Cost Componnet (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 01-04-2016
		Gas	Gas
- 11	Jamshoro Unit 2	7.1713	8.6924
- 11	Jamshoro Unit3	6.9807	8.4614
- 11	Jamshoro Unit 4	6.8308	8.2797
111	Kotri Units 3-7 (CCP)	6.0217	7.2990
[]]	Kotri Units 3-7 (w/o CCP)	9.0326	10.9485

2. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Maj (R) Haroon Rashid Member

Himayat Ullah Khan Vice Chairman

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Syed Massed-ul-Hassan Member

Brig (R) Tariq Saddozai

JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Gas w.e.f 01 April, 2016

Fuel Price (With GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTU	588.23	713

Blocks	Description	Reference Fuel Cost Componnet (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 01-04-2016	
		Gas	Gas	
II	Jamshoro Unit 2	7.1713	8.6924	
- 11	Jamshoro Unit3	6.9807	8.4614	
II	Jamshoro Unit 4	6.8308	8.2797	
111	Kotri Units 3-7 (CCP)	6.0217	7.2990	
III	Kotri Units 3-7 (w/o CCP)	9.0326	10.9485	





