

## **National Electric Power Regulatory Authority** Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/10721-26 August 3, 2016

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel component of energy charge part, on account of variation in furnace oil prices w.e.f. 15.07.2016 and 31.07.2016 in respect of Jamshoro Power Company Ltd The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited, (hereinafter "JPCL"), adjustments have been made in the fuel component of energy charge part of JPCL, due to change in fuel prices for the 1<sup>st</sup> and 2<sup>nd</sup> fortnights for the month of July, 2016. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-07-2016 Furnace Oil	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-07-2016 Furnace Oil
	Furnace Oil		
Jamshoro Unit 1	19.5519	8.3601	8.4937
Jamshoro Unit 2	21.9576	9.3887	9.5387
Jamshoro Unit 3	shoro Unit 3 21.3659		9.2817
Jamshoro Unit 4	20.916	8.9434	9.0862

2. The above referred revised fuel cost component to be notified in the official gazette, is attached as **Annex-I**.

#### **AUTHORITY**

Maj (R) Haroon Rashid

Member

Himayat Ullah Khan

Member

Syed Masoov - un Hassan

Member

Brig (R) Tariq Saddozai

Vice Chairman



3-8-16

### JAMSHORO POWER COMPANY LIMITED (JPCL)

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of July, 2016

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	72,897.00	31,169.63	31,667.63

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-07-2016	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-07-2016
		Furnace Oil	Furnace Oil	Furnace Oil
1	Jamshoro Unit 1	19.5519	8.3601	8.4937
II	Jamshoro Unit 2	21.9576	9.3887	9.5387
11	Jamshoro Unit 3	21.3659	9.1357	9.2817
11	Jamshoro Unit 4	20.916	8.9434	9.0862





