



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/4742-4745

April 8, 2016

**Subject: Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax for Jamshoro Power Company Ltd. (JPCL) valid for the Month of March 2016 (Case No. NEPRA/TRF-255/JPCL-2014)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with (Annex-I) (02 pages) in the matter of adjustment of the Non-escalable Component of Capacity Part of the tariff relating to tax valid for the month of March 2016 in respect of Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-255/JPCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Non-Escalable Part of JPCL tariff relating to tax to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

s

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.  
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.  
3. Secretary, Privatization Commission, EAC Building, Islamabad.

(Syed Safeer Hussain)

8/4/16  
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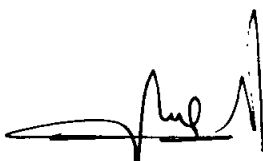
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE NON-  
ESCALABLE COMPONENT OF CAPACITY PART OF THE TARIFF RELATING TO TAX FOR  
JPCL, VALID FOR THE MONTH OF MARCH 2016**

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), the Non-Escalable part of Capacity Purchase Price has been adjusted on account of advance tax of Rs. 96,665,000/- paid by JPCL to the Federal Government for 3<sup>rd</sup> quarter of the FY 2015-16 under Payment Section 147 of the Income Tax Ordinance – 2001. This adjustment shall only be applicable for the month of March 2016. The Non-Escalable part of Capacity Purchase Price of JPCL tariff has accordingly been revised, as indicated hereunder and shall be immediately applicable.

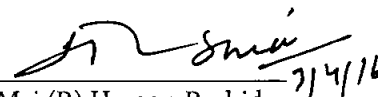
Capacity Purchase Price		Reference	CPP Payable only for the month of March, 2016
		(Rs./kW/Month)	(Rs./kW/Month)
<b>A</b>	<b>Escalable</b>	<b>256.8200</b>	<b>256.8200</b>
	<b>Non-Escalable Component</b>		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	127.9450
<b>B</b>	<b>Total Non-Escalable Component</b>	<b>181.5600</b>	<b>309.5050</b>
	<b>Total Capacity Purchase Price (A+B)</b>	<b>438.3800</b>	<b>566.3250</b>

2. The revised Non-Escalable part of JPCL tariff relating to tax to be notified in the official Gazette is attached as **Annex-I**.

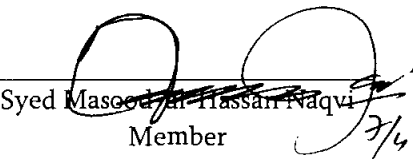
**AUTHORITY**



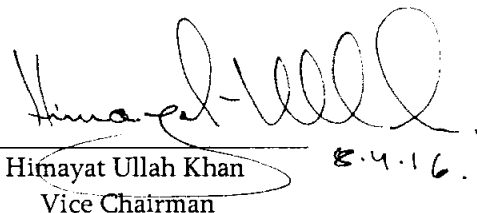
Khawaja Muhammad Naeem  
Member



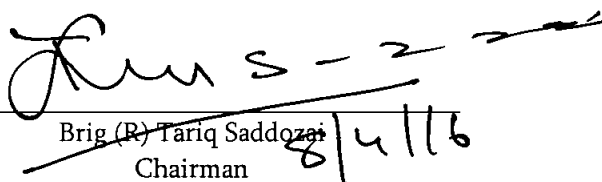
Maj (R) Haroon Rashid  
Member



Syed Masood ul Hassan Naqvi  
Member



Himayat Ullah Khan  
Vice Chairman



Brig (R) Tariq Saddozai  
Chairman



8-4-16

**Decision of the Authority in the Matter of Adjustment of the Non-Escalable component of Capacity Part of the Tariff Relating to Tax for JPCL valid for the Month of March, 2016**

Capacity Purchase Price		Reference	CPP Payable only for the month of March, 2016
		(Rs./kW/Month)	(Rs./kW/Month)
<b>A</b>	<b>Escalable</b>	<b>256.8200</b>	<b>256.8200</b>
	<b>Non-Escalable Component</b>		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	127.9450
<b>B</b>	<b>Total Non-Escalable Component</b>	<b>181.5600</b>	<b>309.5050</b>
	<b>Total Capacity Purchase Price (A+B)</b>	<b>438.3800</b>	<b>566.3250</b>

