



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/9715-9718
July 1, 2016

Subject: Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax for Jamshoro Power Company Ltd. (JPCL) valid for the Month of June 2016 (Case No. NEPRA/TRF-255/JPCL-2014)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with (Annex-I) (02 pages) in the matter of adjustment of the Non-escalable Component of Capacity Part of the tariff relating to tax valid for the month of June 2016 in respect of Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-255/JPCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Non-Escalable Part of JPCL tariff relating to tax to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

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- CC:
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
 3. Secretary, Privatization Commission, EAC Building, Islamabad.



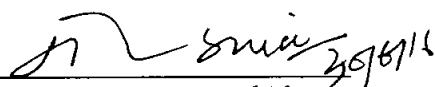
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE NON-ESCALABLE COMPONENT OF CAPACITY PART OF THE TARIFF RELATING TO TAX FOR JPCL, VALID FOR THE MONTH OF JUNE 2016

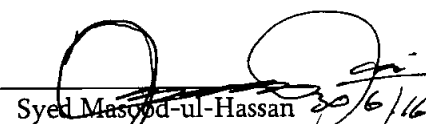
Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), the Non-Escalable part of Capacity Purchase Price has been adjusted on account of advance tax of Rs. 80,772,000/- paid by JPCL to the Federal Government for 4th quarter of the FY 2015-16 under Payment Section 147 of the Income Tax Ordinance – 2001. This adjustment shall only be applicable for the month of June 2016. The Non-Escalable part of Capacity Purchase Price of JPCL tariff has accordingly been revised, as indicated hereunder and shall be immediately applicable.

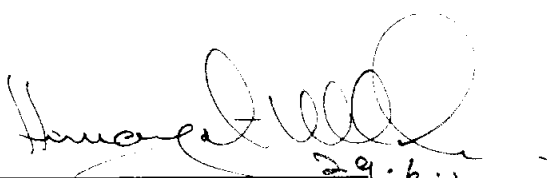
Capacity Purchase Price		Reference	CPP Payable only for the month of June, 2016
		(Rs./kW/Month)	(Rs./kW/Month)
A	Escalable	256.8200	256.8200
	Non-Escalable Component		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	106.9091
B	Total Non-Escalable Component	181.5600	288.4691
	Total Capacity Purchase Price (A+B)	438.3800	545.2891

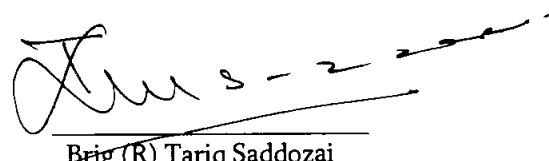
2. The revised Non-Escalable part of JPCL tariff relating to tax to be notified in the official Gazette is attached as Annex-I.

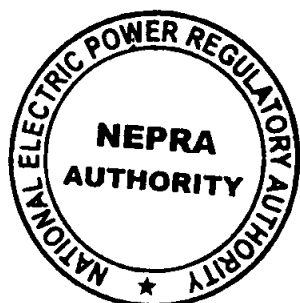
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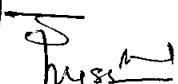

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan
Member


Himayat Ullah Khan
Vice Chairman


Brig (R) Tariq Saddozai
Chairman




01.07.16

**Decision of the Authority in the Matter of Adjustment of the Non-Escalable
component of Capacity Part of the Tariff Relating to Tax for JPCL valid for the
Month of June, 2016**

Capacity Purchase Price		Reference	CPP Payable only for the month of June, 2016
		(Rs./kW/Month)	(Rs./kW/Month)
A	Escalable	256.8200	256.8200
	Non-Escalable Component		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	106.9091
B	Total Non-Escalable Component	181.5600	288.4691
	Total Capacity Purchase Price (A+B)	438.3800	545.2891

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01.07.16

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