

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/6037-42 May 3, 2017

ed Safeer Hussain

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-1) (02 pages) regarding the adjustment in the fuel cost component of energy charge part, on account of variation in furnace oil prices for the 1<sup>st</sup> and 2<sup>nd</sup> fortnights of April 2017 in respect of Jamshoro Power Company Ltd.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Secretary, Privatization Commission, Islamabad.

5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited (hereinafter "JPCL"), adjustments have been made in the fuel cost component of energy charge part of tariff of JPCL, due to variation in fuel prices for the 1<sup>st</sup> and 2<sup>nd</sup> fortnights for the month of April 2017. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

| Blocks | Description     | Reference Fuel Cost<br>Component (Rs./kWh) | Revised Fuel Cost<br>Component (Rs./kWh)<br>w.e.f 15-04-2017 | Revised Fuel Cost<br>Component (Rs./kWh)<br>w.e.f 30-04-2017 |
|--------|-----------------|--|--|--|
|        |                 | Furnace Oil                                | Furnace Oil  | Furnace Oil  |
| 1      | Jamshoro Unit 1 | 19.5519                                    | 11.0706  | 10.1030  |
| II     | Jamshoro Unit 2 | 21.9576                                    | 12.4328  | 11.3461  |
| 11     | Jamshoro Unit 3 | 21.3659                                    | 12.0977  | 11.0403  |
| II     | Jamshoro Unit 4 | 20.916                                     | 11.8430  | 10.8079  |

2. The above referred revised fuel cost component to be notified in the official gazette is attached as **Annex-I**.

#### **AUTHORITY**

Himayat Ullah Khan

Member

Member

Maj (R) Haroon Rashid

Member

Saif Ullah Chattha

Vice Chairman

3.5.2017

Brig (R) Tariq Saddozai Chairman

NEPRA

3-5-15

## JAMSHORO POWER COMPANY LIMITED (JPCL)

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of April, 2017

| Fuel Price  | Unit      | Reference | 1st fortnight | 2nd fortnight |
|-------------|-----------|-----------|---------------|---------------|
| Furnace Oil | Rs./M.Ton | 72,897.00 | 41,275.50     | 37,667.82     |

| Blocks | Description     | Reference Fuel Cost<br>Component (Rs./kWh) | Revised Fuel Cost<br>Component (Rs./kWh)<br>w.e.f 15-04-2017<br>Furnace Oil | Revised Fuel Cost<br>Component (Rs./kWh)<br>w.e.f 30-04-2017<br>Furnace Oil |
|--------|-----------------|--|---|---|
|        |                 | Furnace Oil                                |   |   |
|        | Jamshoro Unit 1 | 19.5519                                    | 11.0706   | 10.1030   |
|        | Jamshoro Unit 2 | 21.9576                                    | 12.4328   | 11.3461   |
|        | Jamshoro Unit 3 | 21.3659                                    | 12.0977   | 11.0403   |
|        | Jamshoro Unit 4 | 20.916                                     | 11.8430   | 10.8079   |





