

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-255/JPCL-2014/25-30 January 3, 2017

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment in the fuel cost component of energy charge part, on account of variation in furnace oil prices for the 1st and 2nd fortnights of December 2016 in respect of Jamshoro Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited,(hereinafter "JPCL"), adjustments have been made in the fuel cost component of energy charge part of JPCL, due to change in fuel prices for the 1st and 2nd fortnights for the month of December, 2016. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices, is indicated hereunder:

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-12-2016	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-12-2016
		Furnace Oil	Furnace Oil	Furnace Oil
<u> </u>	Jamshoro Unit 1	19.5519	9.5759	9.5209
<u> 11</u>	Jamshoro Unit 2	21.9576	10.7541	10.6924
<u> </u>	Jamshoro Unit 3	21.3659	10.4643	10.4043
<u> </u>	Jamshoro Unit 4	20.916	10.2440	10.1852

2. The above referred revised fuel cost component to be notified in the official gazette is attached as **Annex-I**.

AUTHORITY

Himayat Ullah Khan Vice Chairman Maj (R) Haroon Rashid Member

Syed Masood in Hassan Naqvi Member 29/12

UTHORIT

Brig (R) Tariq Saddozai Chairman

JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of December, 2016

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	72,897.00	35702.63	35497.63

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-12-2016	Revised Fuel Cost Component (Rs./kWh) w.e.f 31-12-2016
		Furnace Oil	Furnace Oil	Furnace Oil
<u>I</u>	Jamshoro Unit 1	19.5519	9.5759	9.5209
II	Jamshoro U n it 2	21.9576	10.7541	10.6924
II	Jamshoro U n it 3	21.3659	10.4643	10.4043
II	Jamshoro Unit 4	20.916	10.2440	10.1852



