



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/10960-10963

July 10, 2017

Subject: **Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax for Jamshoro Power Company Ltd. (JPCL) valid for the Month of June 2017 (Case No. NEPRA/TRF-255/JPCL-2014)**

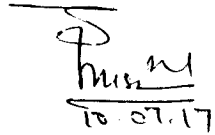
Dear Sir,

Please find enclosed herewith the decision of the Authority along with Annex-I (02 pages) in the matter of adjustment of the Non-escalable Component of Capacity Part of the tariff relating to tax valid for the month of June 2017 in respect of Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-255/JPCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Non-Escalable Part of JPCL tariff relating to tax to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
3. Secretary, Privatization Commission, 5-A, EDB Building, Constitution Avenue, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE NON-ESCALABLE COMPONENT OF CAPACITY PART OF THE TARIFF RELATING TO TAX FOR JPCL, VALID FOR THE MONTH OF MARCH 2017

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Ltd. (hereinafter "JPCL"), the Non-Escalable part of Capacity Purchase Price has been adjusted on account of advance tax of Rs. 119,581,000/- paid by JPCL to the Federal Government for 4th quarter of the FY 2016-17 under Payment Section 147 of the Income Tax Ordinance – 2001. This adjustment shall only be applicable for the month of June 2017. The Non-Escalable part of Capacity Purchase Price of JPCL tariff has accordingly been revised, as indicated hereunder and shall be immediately applicable.

Capacity Purchase Price		Reference	CPP Payable only for the month of June, 2017
		(Rs./kW /Month)	(Rs./kW /Month)
A	Escalable	256.8200	256.8200
	Non-Escalable Component		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	158.2764
B	Total Non-Escalable Component	181.5600	339.8364
	Total Capacity Purchase Price (A+B)	438.3800	596.6564

2. The revised Non-Escalable part of JPCL tariff relating to tax to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

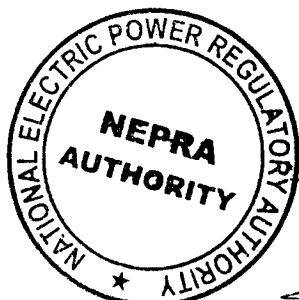
Himayat Ullah Khan
Member

Maj (R) Haroon Rashid
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman

Brig (R) Tariq Saddozai
Chairman



10.07.17

Decision of the Authority in the Matter of Adjustment of the Non-Escalable component of Capacity Part of the Tariff Relating to Tax for JPCL.

Capacity Purchase Price		Reference	CPP Payable only for the month of June, 2017
		(Rs./kW/Month)	(Rs./kW/Month)
A	Escalable	256.8200	256.8200
	Non-Escalable Component		
	Insurance	1.0600	1.0600
	Return on Equity	100.9600	100.9600
	Financial Charges	2.9800	2.9800
	Depreciation	76.5600	76.5600
	Taxes	-	158.2764
B	Total Non-Escalable Component	181.5600	339.8364
	Total Capacity Purchase Price (A+B)	438.3800	596.6564



10.07.17

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