

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/ 18419-24 November 9, 2017

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) regarding the adjustment in the fuel cost component of energy charge part of tariff, on account of variation in furnace oil prices for the 1st and 2nd fortnights of October 2017 in respect of Jamshoro Power Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LIMITED

Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited (hereinafter "JPCL"), adjustments have been made in the fuel cost component of energy charge part of tariff of JPCL, due to variation in fuel prices for the 1st and 2nd fortnights for the month of October 2017. The block-wise revised fuel cost component of JPCL, on account of variation in furnace oil prices is indicated hereunder:

| Blocks | Description | Reference Fuel Cost Component (Rs./kWh) | Revised Fuel Cost Component (Rs./kWh) w.e.f 15-10-2017 | Revised Fuel Cost Component (Rs./kWh) w.e.f 31-10-2017 |
|--------|-----------------|--|--|--|
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| | Jamshoro Unit 1 | 19.5519 | 10.8414 | 11.2855 |
| | Jamshoro Unit 2 | 21.9576 | 12.1754 | 12.6741 |
| | Jamshoro Unit 3 | 21.3659 | 11.8473 | 12.3325 |
| | Jamshoro Unit 4 | 20.916 | 11.5978 | 12.0729 |

2. The above referred revised fuel cost component to be notified in the official gazette is attached as **Annex-I**.

AUTHORITY

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masocod di-Hassan Naqvi 3

Saif Ullah Chattha Vice Chairman

Brig (R) Tariq Saddozai Chairman

NEPRA AUTHORITY

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JAMSHORO POWER COMPANY LIMITED (JPCL)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of October, 2017

| Fuel Price | Unit | Reference | 1st fortnight | 2nd fortnight |
|-------------|-----------|-----------|---------------|---------------|
| Furnace Oil | Rs./M.Ton | 72,897.00 | 40,420.95 | 42,076.67 |

| Blocks | Description | Reference Fuel Cost Component (Rs./kWh) | Revised Fuel Cost Component (Rs./kWh) w.e.f 15-10-2017 | Revised Fuel Cost Component (Rs./kWh) w.e.f 31-10-2017 |
|--------|-----------------|--|--|--|
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| ı | Jamshoro Unit 1 | 19.5519 | 10.8414 | 11.2855 |
| II | Jamshoro Unit 2 | 21.9576 | 12.1754 | 12.6741 |
| II | Jamshoro Unit 3 | 21.3659 | 11.8473 | 12.3325 |
| II | Jamshoro Unit 4 | 20.916 | 11.5978 | 12.0729 |

