

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-255/JPCL-2014/15132-82-September 28, 2018

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) regarding the adjustment in the fuel cost component of energy charge part of tariff, on account of variation in **RLNG** price(s) w.e.f. **01.08.2018** in respect of Jamshoro Power Company Ltd.

Enclosure: As above

28 of 18

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, Islamabad.
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD

Pursuant to the decision of Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Jamshoro Power Company Limited (JPCL), adjustment has been made in the fuel cost components of energy charge part of JPCL tariff due to change in RLNG price w.e.f. 1st August 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated August 3, 2018 has determined provisional RLNG price of US\$ 13.0185/MMBTU for Sui Southern Gas Company Limited (SSGCL) for the month of August 2018 for its distribution network. SSGCL vide its letter No. CS/JPCL/618 dated June 25, 2018 informed to JPCL that the RLNG distribution tariff shall be applied on supply of RLNG to JPCL. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block-wise revised fuel cost components of JPCL indicated hereunder shall be immediately applicable to the units delivered during the respective period:

Blocks	Description	Reference Fuel Cost Componnet (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f. 01-08-2018
		RLNG	RLNG
	Jamshoro Unit 2	7.1713	19.7011
ll l	Jamshoro Unit 3	6.9807	19.1774
11	Jamshoro Unit 4	6.8308	18.7656
	Kotri Units 3-7 (CCP)	6.0217	16.5429

3. The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

Saif Ullah Chattha

Member

Rehmatullah Baloch

Vice Chairman

Brig (R) Tariq Saddozai Chairman

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JAMSHORO POWER COMPANY LTD. (JPCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Fuel Price	Unit	Reference	Revised
RLNG	Rs./MMBTU	588.23	1615.99

Blocks	Description	Reference Fuel Cost Componnet (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f. 01-08-2018
		RLNG	RLNG
- 11	Jamshoro Unit 2	7.1713	19.7011
- II	Jamshoro Unit 3	6.9807	19.1774
	Jamshoro Unit 4	6.8308	18.7656
III	Kotri Units 3-7 (CCP)	6.0217	16.5429

⁻Exchange rate of Rs. 124.1302/USD has been used by Sui Southern Gas Company Limited to work out provisional RLNG Price.





⁻Provisional Distribution RLNG Price is US\$ 13.0185.