



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Ph: +92-51-9206500, Fax: +92-51-2600026

Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-255/JPCL-2014/6688-93


February 26, 2020

Chief Executive Officer,
Jamshoro Power Company Ltd.
Thermal Power Station,
Mohra Jabal, Dadu Road,
Jamshoro

Subject: Decision of the Authority in the matter of adjustment in the Energy Charge Part of the Tariff relating to Gas w.e.f. 27th September 2018 and 1st July 2019 for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/R/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) applicable w.e.f. 27th September 2018 and 1st July 2019 regarding the adjustment in the fuel portion of energy charge part, on account of fuel price variation for **Gas** in respect of Jamshoro Power Company Ltd.

Enclosure: As above


26 02 20
(Syed Safeer Hussain)

CC:


1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Secretary, Privatization Commission, 5-A, EDB Building, Constitution Avenue, Islamabad.
5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO GAS W.E.F. 27TH SEPTEMBER 2018 AND 1ST JULY 2019 FOR JAMSHORO POWER COMPANY LIMITED. (JPCL)


1. Pursuant to the Authority's decision dated September 1, 2015 notified vide S.R.O No. 1142(I)/2015 dated November 17, 2015 in the matter of Motion for Leave for Review file by Jamshoro Power Company Limited (JPCL) against the determination of the Authority dated September 12, 2014 and decision of the Authority dated October 19, 2018 notified vide S.R.O 330(I)/2019 in the matter of modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of tariff of JPCL is required to be adjusted for variation of gas price(s).
2. Oil & Gas Regulatory Authority (OGRA) has notified gas price(s) vide its notifications dated October 4, 2018 and June 29, 2019 effective September 27, 2018 and July 1, 2019, respectively. Based on OGRA's revised notified gas prices and in accordance with the adjustment mechanism stipulated in the decision of the Authority, fuel cost components have been revised. The block-wise revised fuel cost components are indicated at Annex-I and shall be immediately applicable on units delivered basis.
3. The revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA-G to ensure that all payments are consistent with the tariff determinations.

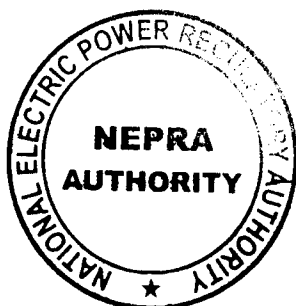
AUTHORITY

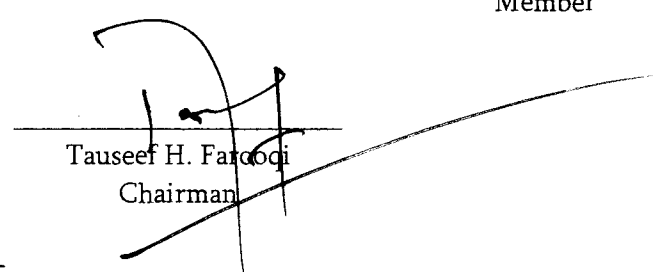

Saif Ullah Chattha 14.2.2020
Vice Chairman


Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member



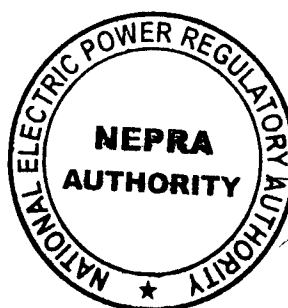

Tauseef H. Farooqi
Chairman

26.02.20

JAMSHORO POWER COMPANY LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Gas

| Fuel Price | Unit | Reference | Revised | Revised |
|------------|-----------|-----------|---------|---------|
| Gas | Rs./MMBTU | 588.23 | 729 | 924 |

| Blocks | Description | Reference Fuel Cost | Revised Fuel Cost | Revised Fuel Cost |
|--------|--------------------------|----------------------|---|---|
| | | Component Rs./kWh | Component Rs./kWh w.e.f. 27th Sep 2018 | Component Rs./kWh w.e.f. 1st July 2019 |
| | | Gas | Gas | Gas |
| II | Jamshoro Unit 2 | 6.9505 | 8.6138 | 10.9179 |
| II | Jamshoro Unit 3 | 6.7688 | 8.3886 | 10.6325 |
| II | Jamshoro Unit 4 | 6.6282 | 8.2144 | 10.4117 |
| III | Kotri Unit 3-7 (CCP) | 6.0217 | 7.4628 | 9.4590 |
| III | Kotri Unit 3-7 (w/o CCP) | 9.0326 | 11.1942 | 14.1885 |





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5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

No. NEPRA/R/TRF-255/JPCL-2014/6694

February 26, 2020

Forwarded for information and further necessary action, please.

Purw
Registrar 26.02.20

Senior Advisor (Tariff)

Mr. Zain Ullah Shah, O.S [to update the status]

Mr. Rizwan Ali Piracha, Office Assistant [to scan the decision]

Master File [w.r.t. ATC/M(T) D # 320 dated 25.02.2020]

For information:

1. Chairman
2. Vice Chairman / Member (Tariff)
3. Member (Licensing & M&E)
4. Member (CA)

Distribution:

5. Senior Advisor (Technical)
6. ADG (Licensing)
7. Deputy Director (I.T.)

[Please place it on the NEPRA Website immediately for the information of the general public. Scanned copy has been sent through e-mail.]