

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No.NEPRA/R/Director(Tariff)/TRF-255/JPCL-2014/3655/-56
October 16, 2020

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the matter of adjustment in the Energy Charge Part of the Tariff relating to Gas w.e.f. 1st August 2020 for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) applicable w.e.f. 1st August 2020 regarding the adjustment in the fuel portion of energy charge part, on account of fuel price variation for Gas in respect of Jamshoro Power Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, 5-A, EDB Building, Constitution Avenue, Islamabad.
- 5. Chief Executive Officesr, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO GAS W.E.F. 1⁵¹ AUGUST 2020 FOR JAMSHORO POWER COMPANY LIMITED.

- 1. Pursuant to the Authority's decision dated September 1, 2015 notified vide S.R.O No. 1142(I)/2015 dated November 17, 2015 in the matter of Motion for Leave for Review file by Jamshoro Power Company Limited (JPCL) against the determination of the Authority dated September 12, 2014 and decision of the Authority dated October 19, 2018 notified vide S.R.O 330(I)/2019 in the matter of modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of tariff of JPCL is required to be adjusted for variation of gas price(s).
- 2. The Honorable Supreme Court of Pakistan (SCP) in its Judgment dated August 13, 2020 has restrained the Federal Government from charging Gas Infrastructure Development Cess (GIDC) until the amount collected and accrued has not been expended on the projects as listed in the Section 4 of the GIDC Act, 2015.
- 3. Ministry of Energy (Petroleum Division) vide its letter No. DGO (AC)-8 (49)/20 dated August 19, 2020 directed the concerned entities that the gas bills for the month of August 2020 and onwards will not include or reflect GIDC rates and will remain unbilled till further orders. Accordingly, the fuel cost components have been revised on the basis of last notified gas price of Rs. 824/MMBTU by Oil & Gas Regulatory Authority (OGRA) dated June 29, 2019. The block-wise revised fuel cost components of energy charge part of JPCL's tariff w.e.f. 1st August 2020 is indicated hereunder and shall be immediately applicable on units delivered basis:

Description	Fuel Cost Component (Rs./kWh)		
-	Reference	Revised	
Block-II Unit 2	6.9505	9.7363	
Block-II Unit 3	6.7688	9.4818	
Block-II Unit 4	6.6282	9.2849	

- 4. The revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA-G to ensure that all payments are consistent with the tariff determinations.

AUTHORITY	
Saif Ullah Chattha 6. 10. 2020 Vice Chairman	Rehmatullah Baloch Member
Engr. Rafique Ahmed Shakh	Engr. Bahadur Shah Member
Tauseef H. Farcoqi Chairman	NEPRA AUTHORIT

JAMSHORO POWER COMPANY LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for Gas

	Fuel Price	Reference	Previous	Revised
	Gas (Rs./MMBTU)	588.23	924.00	824.00
Blocks	Description	Reference Fuel Cost Component	Previous Fuel Cost Component w.e.f. 1st July 2019	Revised Fuel Cost Component w.e.f. 1st August 2020
		Rs./kWh		
II	Jamshoro Unit 2	6.9505	10.9179	9.7363
II	Jamshoro Unit 3	6.7688	10.6325	9.4818
II	Jamshoro Unit 4	6.6282	10.4117	9.2849



