

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No.NEPRA/R/ADG(Trf)/TRF-255/JPCL-2014/16455 60

August 26, 2022

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2022 in the Energy Charge Part of Tariff on account of RFO Price(s) Variation for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 Pages) regarding the adjustment in the fuel cost component of energy charge part of tariff, on account of fuel price variation for Furnace Oil for the month of July 2022 in respect of Jamshoro Power Company Ltd.

Enclosure: As above

( Syed Safeer Hussain )

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, 4th Floor, Kohsar Block, New Secretariat, Islamabad
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JULY 2022 IN THE ENERGY CHARGE PART OF THE TARIFF ON ACCOUNT OF RFO PRICE(S) VARIATION FOR JAMSHORO POWER COMPANY LIMITED

1. Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited (hereinafter "JPCL"), based on information submitted by JPCL, adjustment has been made in the fuel cost components of energy charge part of tariff, due to variation in the furnace oil price(s) for the month of July 2022. The block-wise/unit-wise revised fuel cost components of JPCL are indicated hereunder which shall be immediately applicable to the units delivered during the month:

Period	Description	Reference FCC Rs./kWh	Revised FCC Rs./kWh
July 2022	Block I Unit 1	19.5519	45.3558
	Block II Unit 2	21.9576	50.9365
	Block II Unit 3	21.3659	49.5639
	Block II Unit 4	20.9160	48.5202

- 2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 3. CPPA (G) to ensure that all payments are consistent with the tariff determination.

#### **AUTHORITY**

Tauseef H. Farooqi Chairman

Engr. Maqsood Anwar Khan Member Engr. Rafique Ahmed Member

#### JAMSHORO POWER COMPANY LIMITED (JPCL)

### Schedule of Fuel Cost Part of Energy Charge

#### Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Description	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2022	Block I Unit 1	72,897.00	163,914.37	169,104.01*	19.5519	43.9639	45.3558
	Block II Unit 2				21.9576	49.3733	50.9365
	Block II Unit 3				21.3659	48.0428	49.5639
	Block II Unit 4				20.9160	47.0312	48.5202

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
PSO Ex-ZOT (Imported) 10.06.2022	449.33	163,321.80	73,385,384
PSO Ex-ZOT (Imported) 13.06.2022	974.96	163,321.80	159,232,222
PSO Ex-KMR (NRL) 01.07.2022	976.36	171,947.74	167,882,895
PSO Ex-KMR (PRL) 01.07.2022	149.44	171,964.74	25,698,411
PSO Ex-PRL (Gantry) 01.07.2022	701.84	172,094.74	120,782,972
PSO Ex-KMR (NRL) 04.07.2022	1,031.23	171,947.74	177,317,668
<b>Total Fuel Consumed</b>	4,283.16		724,299,552
Weighted Average Revised Price (Rs.	/M.Ton)		169.104.01

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