

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No.NEPRA/R/ADG(Trf)/TRF-255/JPCL-2014/16289-94

August 25, 2022

Chief Executive Officer, Jamshoro Power Company Ltd. Thermal Power Station, Mohra Jabal, Dadu Road, Jamshoro

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of May 2022 & June 2022 in the Energy Charge Part of Tariff on account of RFO Price(s) Variation for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-255/JPCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 Pages) regarding the adjustment in the fuel cost component of energy charge part of tariff, on account of fuel price variation for Furnace Oil for the 1st Fortnights of May 2022 & June 2022 in respect of Jamshoro Power Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Secretary, Privatization Commission, 4th Floor, Kohsar Block, New Secretariat, Islamabad
- 5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2022 & JUNE 2022 IN THE ENERGY CHARGE PART OF THE TARIFF ON ACCOUNT OF RFO PRICE(S) VARIATION FOR JAMSHORO POWER COMPANY LIMITED

1. Pursuant to the Authority's decision dated September 01, 2015 notified vide S.R.O 1142(I)/2015 dated November 17, 2015 in respect of generation tariff for Jamshoro Power Company Limited (hereinafter "JPCL"), adjustment has been made in the fuel cost components of energy charge part of tariff of JPCL, due to variation in fuel price(s) for the 1st fortnights of May 2022 and June 2022. The block-wise/unit-wise revised fuel cost components of JPCL, on account of variation in furnace oil price(s) are indicated hereunder:

Block	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-05-2022	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-06-2022
		Furnace Oil	Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.5519	42.9959	43.9639
II	Jamshoro Unit 2	21.9576	48.2862	49.3733
II	Jamshoro Unit 3	21.3659	46.9850	48.0428
II	Jamshoro Unit 4	20.916	45.9956	47.0312

- 2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 3. CPPA (G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

Engr. Madsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member 6

NEPRA UTHORITY Tauseef H. Farood Chairman

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JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of May 2022

Fuel Price	Unit	Reference	1st Fortnight
Furnace Oil	Rs./M.Ton	72,897.00	160,305.16

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-05-2022
		Furnace Oil	Furnace Oil
I	Jamshoro Unit 1	19.5519	42.9959
II	Jamshoro Unit 2	21.9576	48.2862
II	Jamshoro Unit 3	21.3659	46.9850
II	Jamshoro Unit 4	20.916	45.9956

Annex-II

JAMSHORO POWER COMPANY LIMITED (JPCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of June 2022

Fuel Price	Unit	Reference	1st Fortnight
Furnace Oil	Rs./M.Ton	72,897.00	163,914.37

Blocks	Description	Reference Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh) w.e.f 15-06-2022	
		Furnace Oil	Furnace Oil	
I	Jamshoro Unit 1	19.5519	43.9639	
II	Jamshoro Unit 2	21.9576	49.3733	
II	Jamshoro Unit 3	21.3659	48.0428	
II	Jamshoro Unit 4	20.916	47.0312	



