



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

2nd Floor, OPF Building, G-5/2, Islamabad.
Ph: 9206500, 9207200 Fax : 9210215
E-mail: office@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/5630-32
January 15, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on January 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.


2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on January 15, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

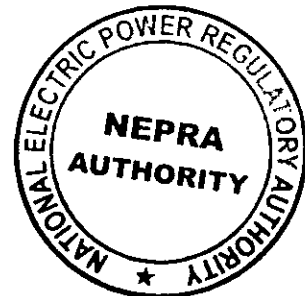
3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 4361-63 dated 18.10.2007, No. 4449-51 dated 29.10.2007, No. 4808-10 dated 15.11.2007 and No. 5112-14 dated 30.11.2007, No. 5268-70 dated 12.12.2007, No. 5428-30 dated 03.01.2008 and 5433-35 dated 03.01.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments i.r.o. NPGCL.

Enclosure: As above


15.01.08
(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



January 08, 2008

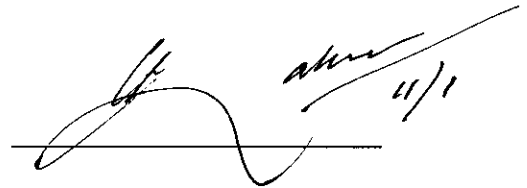
Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas prices with effect from January 01, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

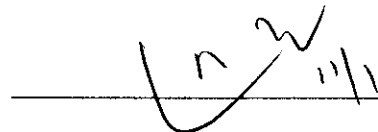
The tariff will become immediately applicable as mentioned in paragraph E (2) of S.R.O 997(I)/2006 dated September 20, 2006 published in The Gazette of Pakistan dated September 22, 2006.

Authority

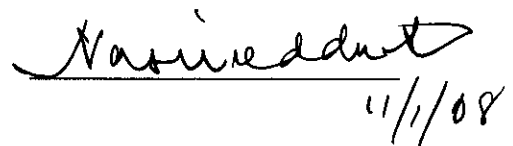
Abdul Rahim Khan
Member



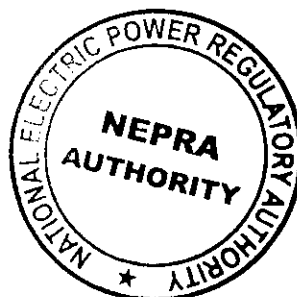
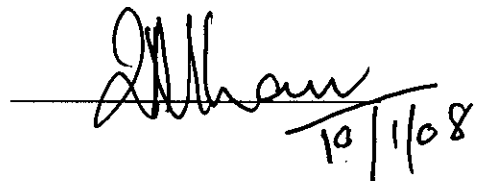
Maqbool Ahmad Khawaja
Member



Nasiruddin Ahmed
Member



Zafar Ali Khan
Member/Acting Chairman



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for gas on January 01, 2008

Fuel Price	Unit	Reference	Current
Gas	Rs./MMBTUs	240.91	251.55

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas
I	Muzaffargarh Units 1-3	2.5989	2.7137
II	Muzaffargarh Unit 4	2.5758	2.6896
III	Muzaffargarh Units 5-6	2.9289	3.0583
IV	GTPS Faisalabad Units 5-9	2.0703	2.1617
V	SPS Faisalabad Units 1-2	3.4613	3.6142
VI	GTPS Faisalabad Units 1-4	3.7018	3.8653
VII	NPGS Multan Units 1-4	3.4002	3.5504

BR.

