



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Ph: 9206500, 9207200 Fax : 9210215
E-mail: office@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/5428-30
January 3, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on December 31, 2007) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on December 31, 2007.

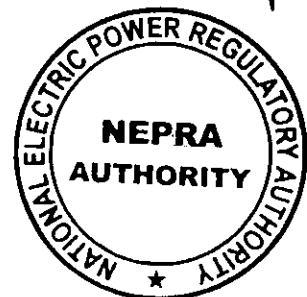
3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 3477-79 dated 27.08.2007, No. 3583-85 dated 10.09.2007, No. 3905-7 dated 26.09.2007, No. 3985-87 dated 01.10.2007, No. 4361-63 dated 18.10.2007, No. 4449-51 dated 29.10.2007, No. 4808-10 dated 15.11.2007 and No. 5112-14 dated 30.11.2007 and No. 5268-70 dated 12.12.2007 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments i.r.o. NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



[Signature]
Registrar

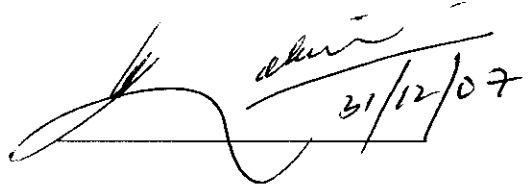
**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from December 31, 2007. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

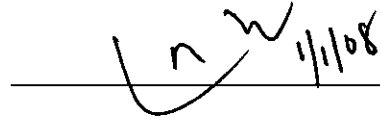
The tariff will become immediately applicable as mentioned in paragraph E (2) of S.R.O 997(I)/2006 dated September 20, 2006 published in The Gazette of Pakistan dated September 22, 2006.

Authority

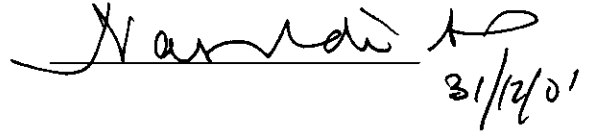
Abdul Rahim Khan
Member


31/12/07

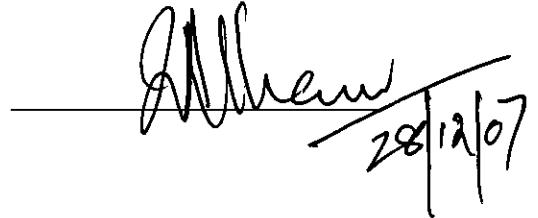
Maqbool Ahmad Khawaja
Member


1/1/08

Nasiruddin Ahmed
Member


31/12/07

Zafar Ali Khan
Member/Acting Chairman


28/12/07



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on December 31, 2007

Fuel Price	Unit	Reference	Current
Furnace Oil	Rs./M. Ton		
Muzaffargarh		20,050.00	31,379.50
Faisalabad		20,300.00	32,005.00
Multan		20,100.00	31,855.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	8.2972
II	Muzaffargarh Unit 4	5.2542	8.2232
III	Muzaffargarh Units 5-6	5.9747	9.3508
V	SPS Faisalabad Units 1-2	7.1486	11.2705
VII	NGPS Multan Units 1-4	6.9532	11.0196

