



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

**Registrar**

2nd Floor, OPF Building, G-5/2, Islamabad.  
Ph: 9206500, 9207200 Fax : 9210215  
E-mail: office@nepra.org.pk

No. NEPRA/TRF-46/MPGCL-2005/5433-35  
January 3, 2008

**Subject: Decision of the Authority relating to the Tariff Adjustment for Variation in CPI on January 01, 2008 for Northern Power Generation Co. Ltd. (NPGCL) (Case No. NEPRA/TRF-46/MPGCL-2005) –  
Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with revised schedule of tariff (01 page) of the Authority in respect of adjustment in tariff (on account of CPI Variation w.e.f. January 01, 2008) for Northern Power Generation Co. Ltd. (NPGCL) in Case No. NEPRA/TRF-46/MPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/MPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 3477-79 dated 27.08.2007, No. 3583-85 dated 10.09.2007, No. 3905-7 dated 26.09.2007, No. 3985-87 dated 01.10.2007, No. 4361-63 dated 18.10.2007, No. 4449-51 dated 29.10.2007, No. 4808-10 dated 15.11.2007 and No. 5112-14 dated 30.11.2007, No. 5268-70 dated 12.12.2007 and No. 5428-30 dated 03.01.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments i.r.o. NPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.

  
Registrar



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF  
ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY  
LIMITED (NPGCL) FOR VARIATION IN CPI ON JANUARY 01, 2008**

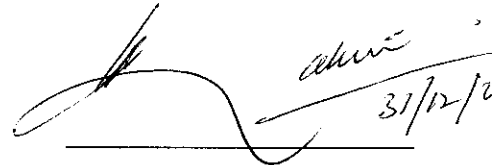
Pursuant to NEPRA's determination in Case No. NEPRA/TRF-46/NPGCL-2005, the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. January 01, 2008. The details of Capacity Charge revised after adjustment are given below for notification in the official gazette:

The tariff will become immediately applicable as mentioned in paragraph E (2) of S.R.O 997(I)/2006 dated September 20, 2006 published in The Gazette of Pakistan dated September 22, 2006.

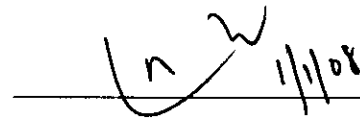
		<b>Reference Rs./kW/Month</b>	<b>After present adjustment Rs./kW/Month</b>
	Administration & Establishment Cost	42.0902	49.4308
	Insurance and Regulatory Cost	3.0671	3.6020
	other income	(7.9719)	(9.3623)
<b>A</b>	<b>Total Escalable CPP</b>	<b>37.1854</b>	<b>43.6705</b>
<b>B</b>	<b>Non escalable CPP</b>	<b>182.1886</b>	<b>182.1886</b>
	<b>Total Capacity Purchase Price (A+B)</b>	<b>219.3739</b>	<b>225.8591</b>

**Authority**

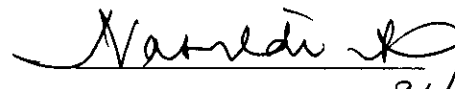
Abdul Rahim Khan  
Member

  
31/12/07

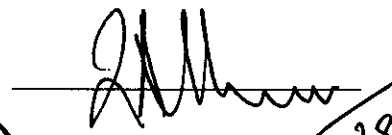
Maqbool Ahmad Khawaja  
Member

  
1/1/08

Nasiruddin Ahmed  
Member

  
31/12/07

Zafar Ali Khan  
Member/Acting Chairman

  
28/12/07

