



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad.  
Ph: 9206500, 9207200 Fax : 9210215  
E-mail: office@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/7403-5  
May 7, 2008

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on April 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on April 15, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 5433-35 dated 03.01.2008, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6186-88 dated 13.02.2008, No. 6550-52 dated 07.03.2008, No. 6870-72 dated 27.03.2008 and No. 7330-32 dated 29.04.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.

*Mahjood Ahmad Mirza*  
(Mahjood Ahmad Mirza)



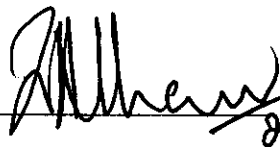
**Decision of the Authority in the Matter of Adjustment of the  
Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from April 15, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not latter than the succeeding billing month.

**Authority**

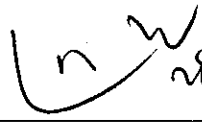
Zafar Ali Khan  
Member/Vice Chairman

  
25/4/08

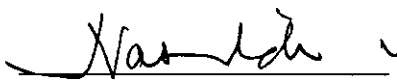
Abdul Rahim Khan  
Member

  
25/4

Maqbool Ahmad Khawaja  
Member

  
28/4

Nasiruddin Ahmed  
Member

  
28/4

Khalid Saeed  
Chairman / Member



  
25/4  

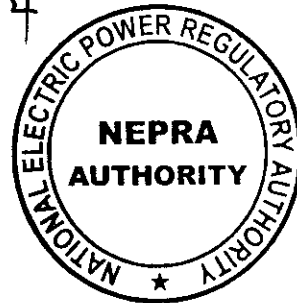

# NORTHERN POWER GENERATION COMPANY LTD.

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on April 15, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	35,034.18	35,294.64
Faisalabad		20,300.00	35,195.00	35,254.00
Multan		20,100.00	35,040.00	35,099.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	9.2635	9.3324
II	Muzaffargarh Unit 4	5.2542	9.1809	9.2491
III	Muzaffargarh Units 5-6	5.9747	10.4398	10.5175
V	SPS Faisalabad Units 1-2	7.1486	12.3938	12.4146
VII	NGPS Multan Units 1-4	6.9532	12.1214	12.1418



*[Handwritten signature]*

*[Handwritten signature]*  
Dir (T)