



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/7729-31
May 30, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on May 31, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:


- Adjustment on account of fuel price variation for furnace oil on May 31, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

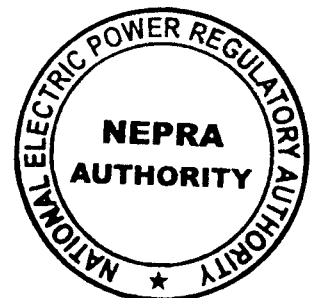
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5433-35 dated 03.01.2008, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6186-88 dated 13.02.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008, No. 7403-5 dated 07.05.2008, No. 7437-39 dated 09.05.2008, No. 7475-77 dated 16.05.2008 and No. 7537-39 dated 21.05.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad


(Mahjoob Ahmad Mirza)

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.




**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from May 31, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

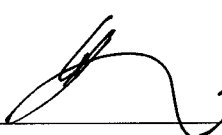
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not latter than the succeeding billing month.

Authority

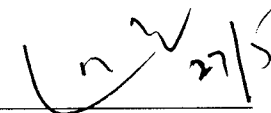
Zafar Ali Khan
Member/Vice Chairman


26/5/08

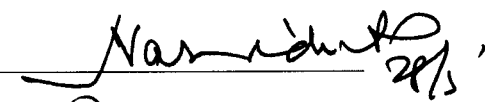
Abdul Rahim Khan
Member


27/5

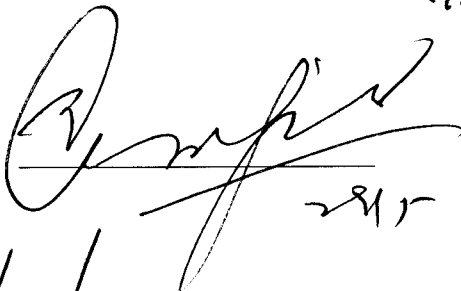
Maqbool Ahmad Khawaja
Member


27/5

Nasiruddin Ahmed
Member


28/5

Khalid Saeed
Chairman


28/5




28/5

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on May 31, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	20,050.00	38,913.95	43,500.22
Muzaffargarh		20,300.00	39,889.00	44,143.00
Faisalabad		20,100.00	39,734.00	43,963.00
Multan				

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	10.2894	11.5021
II	Muzaffargarh Unit 4	5.2542	10.1976	11.3994
III	Muzaffargarh Units 5-6	5.9747	11.5960	12.9626
V	SPS Faisalabad Units 1-2	7.1486	14.0468	15.5449
VII	NGPS Multan Units 1-4	6.9532	13.7452	15.2081

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