



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/9223-25
July 22, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on July 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.


2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on July 15, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

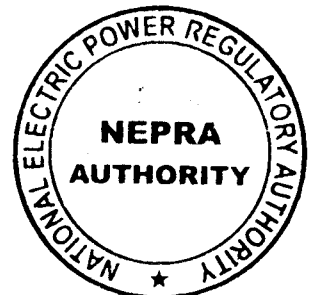
3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008, No. 7403-5 dated 07.05.2008, No. 7437-39 dated 09.05.2008, No. 7475-77 dated 16.05.2008, No. 7537-39 dated 21.05.2008, No. 7729-31 dated 30.05.2008, No. 8517-19 dated 25.06.2008, No. 8522-24 dated 25.06.2008, No. 8908-10 dated 09.07.2008 and No. 9028-30 dated 17.07.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above


(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

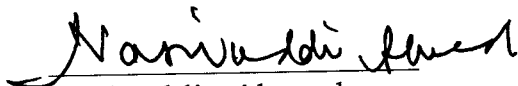
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from July 15, 2008. The block-wise revised fuel cost component for (NPGCL) is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1-3	12.9026
II	Muzaffargarh Unit 4	12.7875
III	Muzaffargarh Units 5-6	14.5410
V	SPS Faisalabad Units 1-2	17.4317
VII	NGPS Multan Units 1-4	17.0616


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

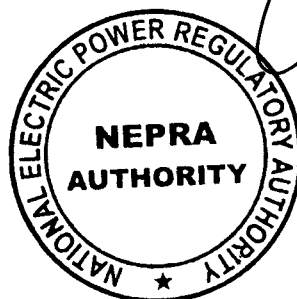
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

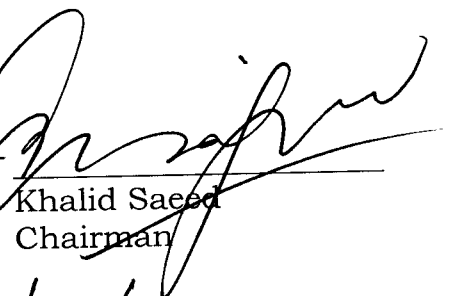
Authority


Nasiruddin Ahmed
Member


Abdul Rahim Khan
Member


Maqbool Ahmad Khawaja
Member




Khalid Saeed
Chairman

NORTHERN POWER GENERATION COMPANY LTD.

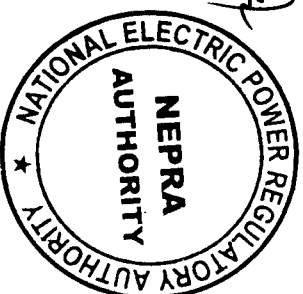
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on July 15, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	20,050.00	45,560.25	48,796.88
Muzaffargarh		20,300.00	44,370.00	49,501.00
Faisalabad		20,100.00	44,190.00	49,321.00
Multan				

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	12.0468	12.9026
II	Muzaffargarh Unit 4	5.2542	11.9393	12.7875
III	Muzaffargarh Units 5-6	5.9747	13.5765	14.5410
V	SPS Faisalabad Units 1-2	7.1486	15.6248	17.4317
VII	NGPS Multan Units 1-4	6.9532	15.2867	17.0616

Shaukat
15/07/08



Amir (T)
16/7/08