

National Electric Power Regulatory Authority

Registrar Office

No. NEPRA/TRF-46/NPGCL-2005/7541

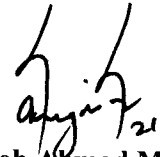
May 21, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on May 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Please find enclosed a copy of subject decision sent to Cabinet Division along with copies to the Secretary Ministry of Water & Power and Secretary Ministry of Finance for notification in the official Gazette vide letter No. 7537-39 dated 21.05.2008.

2. The above mentioned decision has also been sent to the Chief Executive Officer, NPGCL vide letter No. 7540 dated 21.05.2008. A copy of the same is also enclosed for information, please.

Enclosure: As above


(Mahjoob Ahmad Mirza)
Registrar

Director (Tariff)-I

For information:

1. Chairman
2. Vice Chairman /Member (T)
3. Member (S)
4. Member (L)
5. Member (P)

Distribution:

6. Director General (Standards)
7. Director (IS & P)
8. Director (CAD & Coord)
9. Director (Admin, PR&P)
10. Deputy Director (L)-I
11. Deputy Director (I.T.)
12. Assistant Director (I.T.)
13. Assistant Director (Library)
14. Assistant Director (Tariff-Record)

[Please place it on the NEPRA Website for the information of general public. Scanned copy has been sent through e-mail.]



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/7537-39
May 21, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on May 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:


- Adjustment on account of fuel price variation for furnace oil on May 15, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

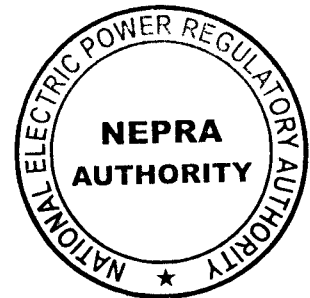
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 5433-35 dated 03.01.2008, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6186-88 dated 13.02.2008, No. 6550-52 dated 07.03.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008, No. 7403-5 dated 07.05.2008, No. 7437-39 dated 09.05.2008 and No. 7475-77 dated 16.05.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad


(Mahjood Ahmad Mirza)

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from May 15, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not latter than the succeeding billing month.

Authority

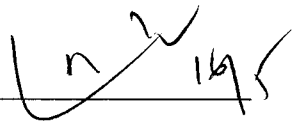
Zafar Ali Khan
Member/Vice Chairman


14/5/08


Abdul Rahim Khan
Member


16/5/08

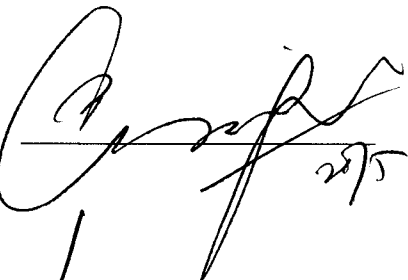
Maqbool Ahmad Khawaja
Member

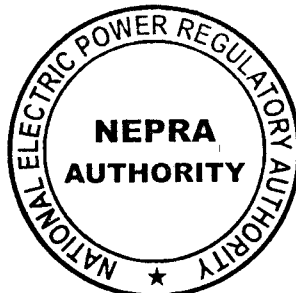

16/5

Nasiruddin Ahmed
Member


19/5

Khalid Saeed
Chairman


28/5




28/5

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

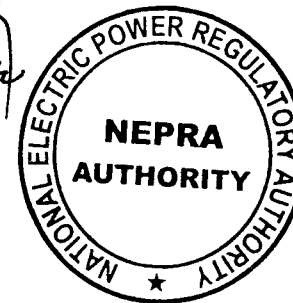
Adjustment on account of fuel price variation for furnace oil on May 15, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	36,838.43	38,913.95
Faisalabad		20,300.00	36,600.00	39,889.00
Multan		20,100.00	36,445.00	39,734.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	9.7406	10.2894
II	Muzaffargarh Unit 4	5.2542	9.6537	10.1976
III	Muzaffargarh Units 5-6	5.9747	10.9775	11.5960
V	SPS Faisalabad Units 1-2	7.1486	12.8886	14.0468
VII	NGPS Multan Units 1-4	6.9532	12.6074	13.7452

S. Ahmad

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S. Faruk Khan
Dir (T)