



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad.  
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E-mail: office@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/7437-39  
May 9, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on April 30, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on April 30, 2008.

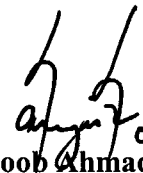
3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

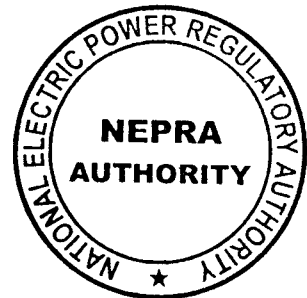
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 8132-34 dated 29.12.2006, No. 1424-26 dated 12.03.2007, No. 1541-43 dated 22.03.2007, No. 5433-35 dated 03.01.2008, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6186-88 dated 13.02.2008, No. 6550-52 dated 07.03.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008 and No. 7403-5 dated 07.05.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.

  
( Mahjoob Ahmad Mirza )



April 30, 2008

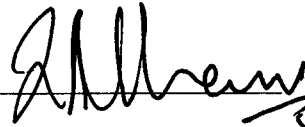
**Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from April 30, 2008. The energy charge part of the tariff relating to fuel has been revised for notification in the official Gazette as per the attached schedule.

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not latter than the succeeding billing month.

**Authority**

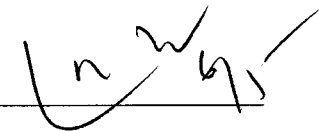
Zafar Ali Khan  
Member/Vice Chairman

  
5/5/08

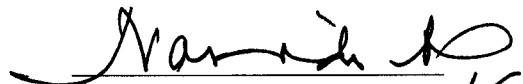
Abdul Rahim Khan  
Member

  
6/5

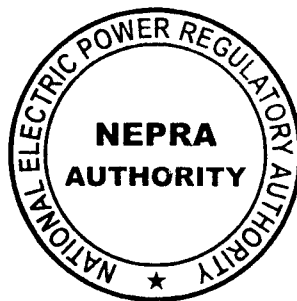
Maqbool Ahmad Khawaja  
Member

  
6/5

Nasiruddin Ahmed  
Member

  
7/5

Khalid Saeed  
Chairman




# NORTHERN POWER GENERATION COMPANY LTD.

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on April 30, 2008

| Fuel Price   | Unit      | Reference | Current   | Revised   |
|--------------|-----------|-----------|-----------|-----------|
| Furnace Oil  | Rs./M.Ton |           |           |           |
| Muzaffargarh |           | 20,050.00 | 35,294.64 | 36,838.43 |
| Faisalabad   |           | 20,300.00 | 35,254.00 | 36,600.00 |
| Multan       |           | 20,100.00 | 35,099.00 | 36,445.00 |

| Blocks | Description              | Reference Fuel Cost<br>Component Rs./kWh | Current Fuel Cost<br>Component Rs./kWh | Revised Fuel Cost<br>Component Rs./kWh |
|--------|--------------------------|------------------------------------------|----------------------------------------|----------------------------------------|
|        |                          | Furnace Oil                              | Furnace Oil                            | Furnace Oil                            |
| I      | Muzaffargarh Units 1-3   | 5.3015                                   | 9.3324                                 | 9.7406                                 |
| II     | Muzaffargarh Unit 4      | 5.2542                                   | 9.2491                                 | 9.6537                                 |
| III    | Muzaffargarh Units 5-6   | 5.9747                                   | 10.5175                                | 10.9775                                |
| V      | SPS Faisalabad Units 1-2 | 7.1486                                   | 12.4146                                | 12.8886                                |
| VII    | NGPS Multan Units 1-4    | 6.9532                                   | 12.1418                                | 12.6074                                |

*Saham*

*S. Fughi*  
Dir (T)

