



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/8908-10  
July 09, 2008

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on June 30, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

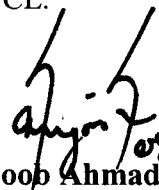
2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on June 30, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

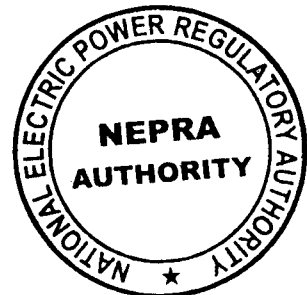
3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008, No. 7403-5 dated 07.05.2008, No. 7437-39 dated 09.05.2008, No. 7475-77 dated 16.05.2008, No. 7537-39 dated 21.05.2008, No. 7729-31 dated 30.05.2008, No. 8517-19 dated 09.07.2008 and No. 8522-24 dated 09.07.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

  
( Mahjoob Ahmad Mirza )

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.



July 2, 2008

**Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL**

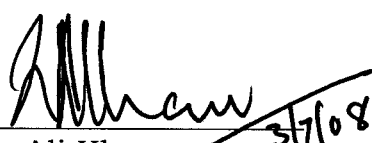
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from June 30, 2008. The block-wise revised fuel cost component for (NPGCL) is indicated hereunder:

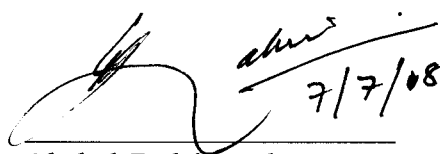
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		<b>Furnace Oil</b>
I	Muzaffargarh Units 1-3	12.0468
II	Muzaffargarh Unit 4	11.9393
III	Muzaffargarh Units 5-6	13.5765
V	SPS Faisalabad Units 1-2	15.6248
VII	NGPS Multan Units 1-4	15.2867

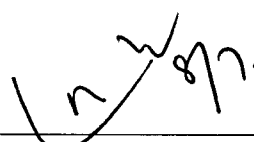
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

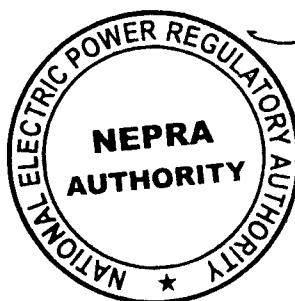
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

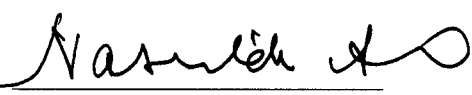
**Authority**

  
Zafar Ali Khan  
Member/Acting Chairman

  
Abdul Rahim Khan  
Member

  
Maqbool Ahmad Khawaja  
Member



  
Nasiruddin Ahmed  
Member



8/7/08

# **NORTHERN POWER GENERATION COMPANY LTD.**

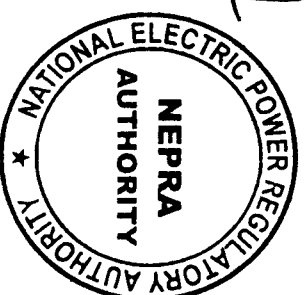
## **Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on June 30, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton			
Muzaffargarh		20,050.00	46,872.25	45,560.25
Faisalabad		20,300.00	45,918.00	44,370.00
Multan		20,100.00	43,963.00	44,190.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5.3015	12.3937	12.0468
II	Muzaffargarh Unit 4	5.2542	12.2831	11.9393
III	Muzaffargarh Units 5-6	5.9747	13.9675	13.5765
V	SPS Faisalabad Units 1-2	7.1486	16.1699	15.6248
VII	NGPS Multan Units 1-4	6.9532	15.2081	15.2867

*S. Javed*  
2/07/08



*S. Javed*  
Div (T)