



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/9028-30
July 17, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on July 1, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

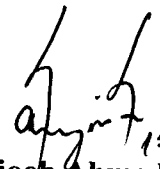
- Adjustment on account of fuel price variation for gas on July 1, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

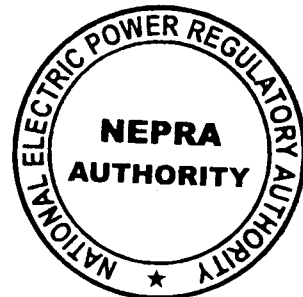
3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 6870-72 dated 27.03.2008, No. 7330-32 dated 29.04.2008, No. 7403-5 dated 07.05.2008, No. 7437-39 dated 09.05.2008, No. 7475-77 dated 16.05.2008, No. 7537-39 dated 21.05.2008, No. 7729-31 dated 30.05.2008, No. 8517-19 dated 25.06.2008, No. 8522-24 dated 25.06.2008 and No. 8908-10 dated 09.07.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad


17.07.08
(Mahjood Ahmad Mirza)

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



July 14, 2008

Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL

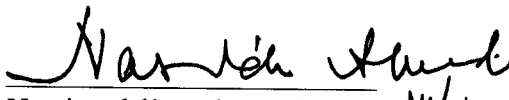
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas price with effect from July 01, 2008. The block-wise revised fuel cost component for (NPGCL) is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
I	Muzaffargarh Units 1-3	3.5550
II	Muzaffargarh Unit 4	3.5234
III	Muzaffargarh Units 5-6	4.0064
IV	GTPS Faisalabad Units 5-9	2.8320
V	SPS Faisalabad Units 1-2	4.7347
VI	GTPS Faisalabad Units 1-4	5.0637
VII	NPGS Multan Units 1-4	4.6511


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

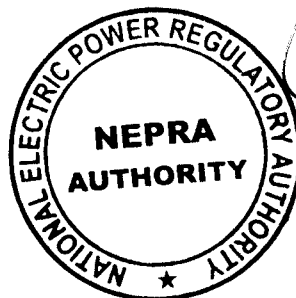
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).


Authority


Nasiruddin Ahmed
Member


Abdul Rahim Khan
Member


Maqbool Ahmad Khawaja
Member




Khalid Saeed
Chairman

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

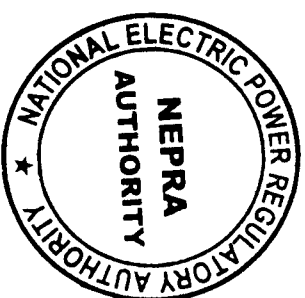
Adjustment on account of fuel price variation for gas on July 01, 2008

Fuel Price	Unit	Reference	Current	Revised
Gas	Rs./MMBTUs	240.91	251.55	329.54

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas	Gas
I	Muzaffargarh Units 1-3	2.5989	2.7137	3.5550
II	Muzaffargarh Unit 4	2.5758	2.6896	3.5234
III	Muzaffargarh Units 5-6	2.9289	3.0583	4.0064
IV	GTPS Faisalabad Units 5-9	2.0703	2.1617	2.8320
V	SPS Faisalabad Units 1-2	3.4613	3.6142	4.7347
VI	GTPS Faisalabad Units 1-4	3.7018	3.8653	5.0637
VII	NPGS Multan Units 1-4	3.4002	3.5504	4.6511

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